

2024 Annual Agency Profile - Asotin County Public Transportation Benefit Area (NTD ID 00051)

Mailing Address: 1494 POPLAR ST
CLARKSTON, WA

Website: <http://www.asotincoptba.com>

Geographic Coverage

Primary Urbanized/Rural Area	Lewiston, ID--WA
Service Area Population	22,397
Service Area Sq. Miles	20
Other Areas Served:	

Service Consumed

Annual Unlinked Trips (UPT) 78,699

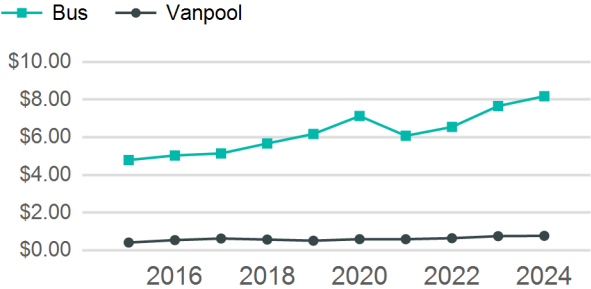
Assets

Revenue Vehicles	25
Service Vehicles	2
Facilities	1

Service Supplied

Annual Vehicle Revenue Miles (VRM)	353,570
Annual Vehicle Revenue Hours (VRH)	17,559
Vehicles Operated in Maximum Service (VOMS)	13

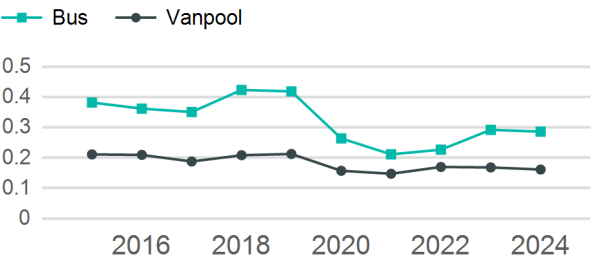
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	47,147	3	0	164,704	10,358
Demand Response	8,424	2	0	45,615	3,921
Vanpool	23,128	8	0	143,251	3,280
Total	78,699	13	0	353,570	17,559

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$8.18	\$130.06	0.3	4.6	\$28.57
Demand Response	\$8.26	\$96.10	0.2	2.1	\$44.73
Vanpool	\$0.78	\$33.88	0.2	7.1	\$4.80
Total	\$5.19	\$104.51	0.2	4.5	\$23.32

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

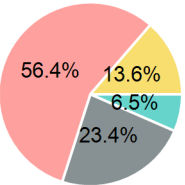
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$1,347,136	\$25,157
Demand Response	\$376,793	\$8,309
Vanpool	\$111,112	\$80,292
Total	\$1,835,041	\$113,758

Directly Generated	\$119,858
Federal Government	\$429,889
Local Government	\$1,035,294
State Government	\$250,000
Total Operating Funds Expended	\$1,835,041

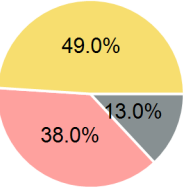
- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

Sources of Capital Funds Expended

- Directly Generated
- Federal Government
- Local Government
- State Government



Directly Generated	\$0
Federal Government	\$105,610
Local Government	\$308,405
State Government	\$397,451
Total Capital Funds Expended	\$811,466

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	2.6
Demand Response	4.0
Vanpool	7.0