

2024 Annual Agency Profile - City of Corvallis (NTD ID 00047)

Mailing Address: 501 SW MADISON AVE
CORVALLIS, OR

Website: <http://www.corvallisoregon.gov/cts>

Geographic Coverage

Primary Urbanized/Rural Area Corvallis, OR
Service Area Population 67,306
Service Area Sq. Miles 14
Other Areas Served:

Assets

Revenue Vehicles 19
Service Vehicles 1
Facilities 2

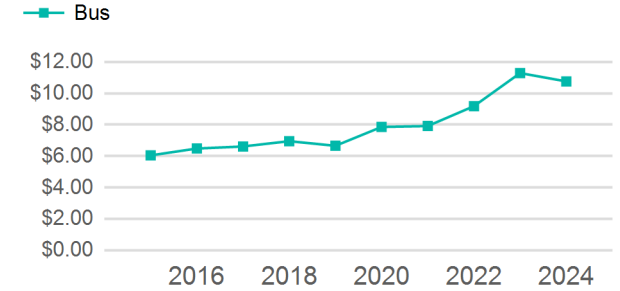
Service Consumed

Annual Unlinked Trips (UPT) 1,020,099

Service Supplied

Annual Vehicle Revenue Miles (VRM) 407,089
Annual Vehicle Revenue Hours (VRH) 39,622
Vehicles Operated in Maximum Service (VOMS) 10

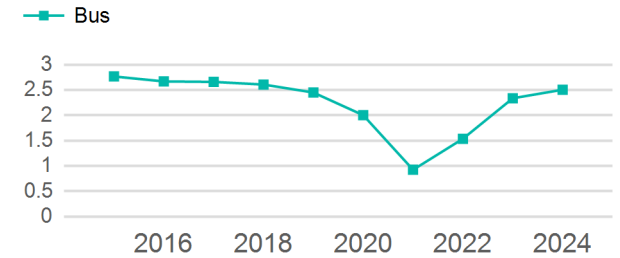
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1,020,099	0	10	407,089	39,622
Total	1,020,099	0	10	407,089	39,622

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$10.76	\$110.53	2.5	25.7	\$4.29
Total	\$10.76	\$110.53	2.5	25.7	\$4.29

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2024 Funding Breakdown

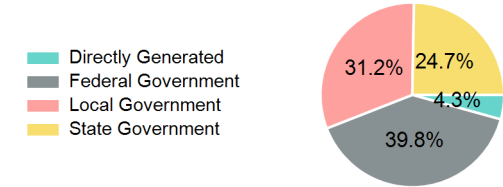
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$4,379,444	\$0
Total	\$4,379,444	\$0

Sources of Operating Funds Expended

Directly Generated	\$187,431
Federal Government	\$1,743,237
Local Government	\$1,366,938
State Government	\$1,081,838
Total Operating Funds Expended	\$4,379,444

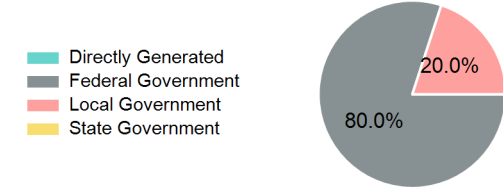
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$711,600
Local Government	\$177,900
State Government	\$0
Total Capital Funds Expended	\$889,500

Capital Funding Sources



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	10.1