

2024 Annual Agency Profile - City of Wilsonville (NTD ID 00046)

Mailing Address: 29799 SW TOWN CENTER LOOP E
WILSONVILLE, OR

Website: <http://www.ridesmart.com/>

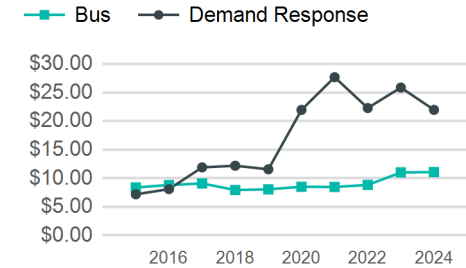
Geographic Coverage

Primary Urbanized Area	Portland, OR--WA
Square Miles	519
Population	2,104,238
Other Areas Served:	
	Salem, OR,Oregon Non-UZA
Service Area Population	73,800
Service Area Sq. Miles	80

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,285,070
Annual Unlinked Trips (UPT)	197,607
Average Weekday UPT	736
Average Saturday UPT	213
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



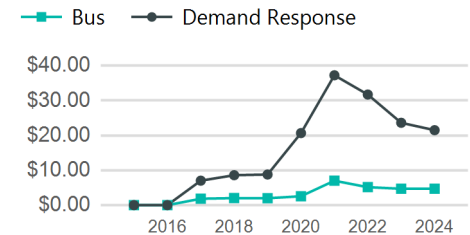
Assets

Revenue Vehicles	39
Service Vehicles	8
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	567,975
Annual Vehicle/Passenger Car Revenue Hours (VRH)	29,274
Vehicles Operated in Maximum Service (VOMS)	19
Vehicles Available for Maximum Service (VAMS)	39

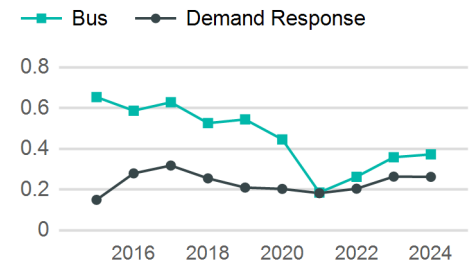
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	5	0	49,685	12,704	48,416	4,360	0.00
Bus	12	0	1,157,589	182,585	489,845	24,289	0.00
Vanpool	0	2	77,796	2,318	29,714	625	0.00
Total	17	2	1,285,070	197,607	567,975	29,274	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$22.06	\$244.99	0.3	2.9	\$21.50	\$84.08
Bus	\$11.14	\$224.63	0.4	7.5	\$4.71	\$29.88
Vanpool	\$0.52	\$24.67	0.1	3.7	\$0.20	\$6.66
Total	\$11.51	\$223.40	0.3	6.8	\$5.09	\$33.09

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$5,023,130	76.8%	Directly Generated	\$922,221	 Directly Generated Federal Government Local Government State Government	
			Federal Government	\$531,124		
			Local Government	\$3,245,564		
			State Government	\$2,328,483		
			Total Operating Funds Expended	\$7,027,392		
Materials and Supplies	\$724,052	11.1%	Sources of Capital Funds Expended		Capital Funding Sources	
Purchased Transportation	\$15,205	0.2%			 Directly Generated Federal Government Local Government State Government	
Other Operating Expenses	\$777,319	11.9%				
Total Operating Expenses	\$6,539,706	100.0%				
Reconciling OE Cash Expenditures	\$1,075,026		Total Capital Funds Expended	\$1,159,633		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$1,068,164	\$0	\$0	\$0	\$0	\$0
Bus	\$5,456,101	\$15,876	\$358,449	\$249,752	\$448,137	\$103,295
Vanpool	\$15,441	\$20,697	\$0	\$0	\$0	\$0
Total	\$6,539,706	\$36,573	\$358,449	\$249,752	\$448,137	\$103,295

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	5	16	220.0%	8.6
			Bus	12	21	75.0%	7.4
			Vanpool	2	2	0.0%	1.5