

2024 Annual Agency Profile - Fairbanks North Star Borough (NTD ID 00045)

Mailing Address: 907 TERMINAL ST
FAIRBANKS, AK

Website: <http://www.fnsb.gov/transportation>

Geographic Coverage

Primary Urbanized/Rural Area Fairbanks, AK
Service Area Population 95,356
Service Area Sq. Miles 7,338
Other Areas Served:
 Alaska Non-UZA

Assets

Revenue Vehicles 30
Service Vehicles 8
Facilities 3

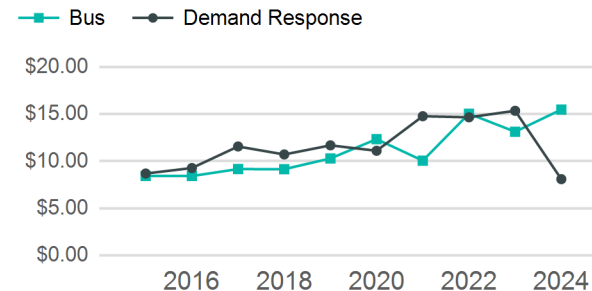
Service Consumed

Annual Unlinked Trips (UPT) 295,964

Service Supplied

Annual Vehicle Revenue Miles (VRM) 683,860
Annual Vehicle Revenue Hours (VRH) 40,822
Vehicles Operated in Maximum Service (VOMS) 20

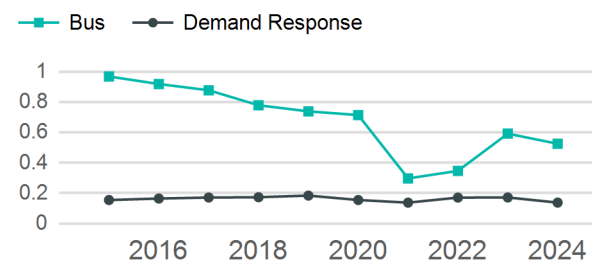
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	273,346	12	0	520,078	31,622
Demand Response	22,618	8	0	163,782	9,200
Total	295,964	20	0	683,860	40,822

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$15.47	\$254.47	0.5	8.6	\$29.44
Demand Response	\$8.09	\$144.07	0.1	2.5	\$58.60
Total	\$13.70	\$229.59	0.4	7.3	\$31.67

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2024 Funding Breakdown

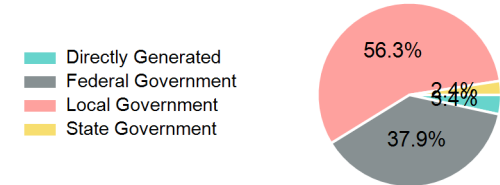
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$8,046,836	\$221,529
Demand Response	\$1,325,423	\$46,888
Total	\$9,372,259	\$268,417

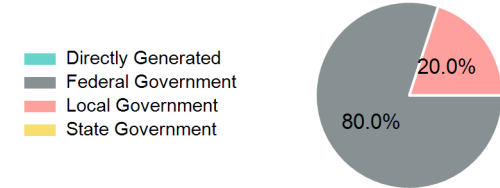
Sources of Operating Funds Expended

Directly Generated	\$317,169
Federal Government	\$3,547,460
Local Government	\$5,280,030
State Government	\$227,600
Total Operating Funds Expended	\$9,372,259

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$15,421,675
Local Government	\$3,855,419
State Government	\$0
Total Capital Funds Expended	\$19,277,094

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	15.1
Demand Response	7.7