

2024 Annual Agency Profile - Skagit Transit (NTD ID 00044)

Mailing Address: 600 COUNTY SHOP LN
BURLINGTON, WA

Website: <https://www.skagittransit.org/>

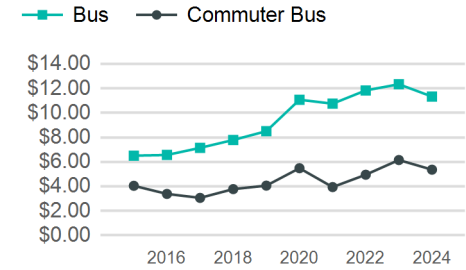
Geographic Coverage

Primary Urbanized Area	Mount Vernon, WA
Square Miles	31
Population	66,825
Other Areas Served:	
	Washington Non-UZA, Bellingham, WA, Seattle--Tacoma, WA
Service Area Population	118,568
Service Area Sq. Miles	760

Service Consumed

Annual Passenger Miles Traveled (PMT)	7,867,178
Annual Unlinked Trips (UPT)	623,607
Average Weekday UPT	2,096
Average Saturday UPT	1,001
Average Sunday UPT	668

Operating Expenses per Vehicle Revenue Mile



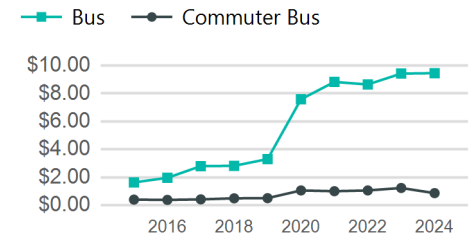
Assets

Revenue Vehicles	98
Service Vehicles	39
Facilities	9
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,641,825
Annual Vehicle/Passenger Car Revenue Hours (VRH)	143,400
Vehicles Operated in Maximum Service (VOMS)	79
Vehicles Available for Maximum Service (VAMS)	91

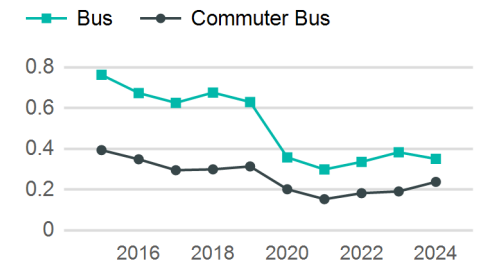
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Bus	6	0	3,815,513	144,527	607,453	20,127	0.00
Demand Response	26	0	376,258	69,156	438,984	37,522	0.00
Bus	16	0	1,228,276	357,057	1,018,565	69,736	0.00
Vanpool	31	0	2,447,131	52,867	576,823	16,015	0.00
Total	79	0	7,867,178	623,607	2,641,825	143,400	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$5.40	\$163.01	0.2	7.2	\$0.86	\$22.70
Demand Response	\$11.89	\$139.14	0.2	1.8	\$13.88	\$75.49
Bus	\$11.41	\$166.66	0.4	5.1	\$9.46	\$32.55
Vanpool	\$1.28	\$46.26	0.1	3.3	\$0.30	\$14.01
Total	\$7.90	\$145.50	0.2	4.3	\$2.65	\$33.46

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2024 Funding Breakdown

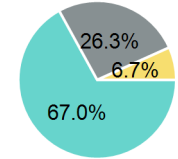
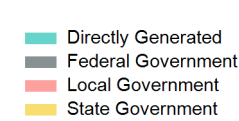
Summary of Operating Expenses (OE)

Labor	\$15,642,396	75.0%
Materials and Supplies	\$2,396,683	11.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,825,720	13.5%
Total Operating Expenses	\$20,864,799	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,575,992</i>	

Sources of Operating Funds Expended

Directly Generated	\$13,994,243
Federal Government	\$5,493,078
Local Government	\$0
State Government	\$1,403,531
Total Operating Funds Expended	\$20,890,852

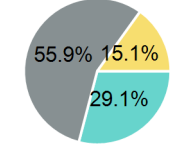
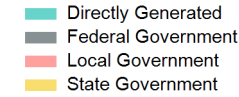
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$2,626,935
Federal Government	\$5,050,945
Local Government	\$0
State Government	\$1,361,557
Total Capital Funds Expended	\$9,039,437

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Bus	\$3,281,045	\$96,854	\$0	\$0	\$0	\$0
Demand Response	\$5,220,697	\$116,931	\$376,028	\$0	\$0	\$0
Bus	\$11,622,139	\$229,374	\$3,386,299	\$60,440	\$4,511,569	\$0
Vanpool	\$740,918	\$309,251	\$705,101	\$0	\$0	\$0
Total	\$20,864,799	\$752,410	\$4,467,428	\$60,440	\$4,511,569	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Bus	6	8	33.3%	5.1
Demand Response	26	26	0.0%	6.8
Bus	16	24	50.0%	6.5
Vanpool	31	33	6.5%	4.5