

2024 Annual Agency Profile - Chelan Douglas PTBA (NTD ID 00043)

Mailing Address: 2700 EUCLID AVE
WENATCHEE, WA

Website: <http://www.linktransit.com/>

Geographic Coverage

Primary Urbanized Area	Wenatchee, WA
Square Miles	33
Population	78,142
Other Areas Served:	Washington Non-UZA
Service Area Population	122,915
Service Area Sq. Miles	197

Service Consumed

Annual Passenger Miles Traveled (PMT)	12,004,875
Annual Unlinked Trips (UPT)	1,358,002
Average Weekday UPT	4,478
Average Saturday UPT	2,394
Average Sunday UPT	1,676

Assets

Revenue Vehicles	111
Service Vehicles	28
Facilities	11
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,243,622
Annual Vehicle/Passenger Car Revenue Hours (VRH)	172,081
Vehicles Operated in Maximum Service (VOMS)	82
Vehicles Available for Maximum Service (VAMS)	111

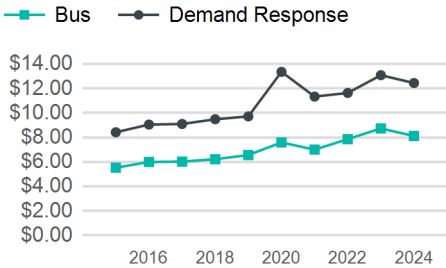
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	29	1	441,856	106,635	541,131	44,935	0.00
Bus	36	0	10,747,214	1,233,837	2,421,453	121,756	0.00
Vanpool	16	0	815,805	17,530	281,038	5,390	0.00
Total	81	1	12,004,875	1,358,002	3,243,622	172,081	0.00

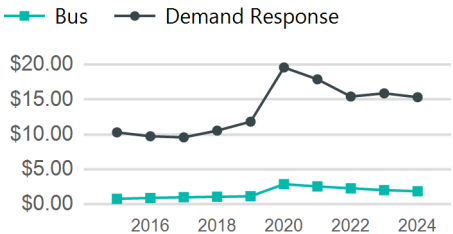
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$12.52	\$150.78	0.2	2.4	\$15.33	\$63.54
Bus	\$8.17	\$162.44	0.5	10.1	\$1.84	\$16.03
Vanpool	\$2.06	\$107.26	0.1	3.3	\$0.71	\$32.98
Total	\$8.36	\$157.66	0.4	7.9	\$2.26	\$19.98

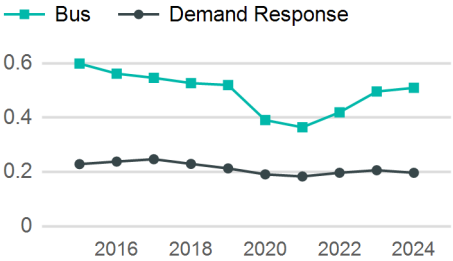
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile

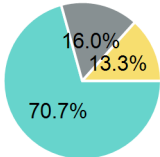
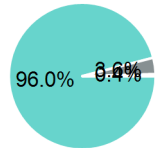


Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$21,081,467	77.7%	Directly Generated	\$19,176,935		Directly Generated Federal Government Local Government State Government
Materials and Supplies	\$2,446,001	9.0%	Federal Government	\$4,335,452		
Purchased Transportation	\$59,182	0.2%	Local Government	\$0		
Other Operating Expenses	\$3,544,385	13.1%	State Government	\$3,620,844		
Total Operating Expenses	\$27,131,035	100.0%	Total Operating Funds Expended	\$27,133,231		
			Sources of Capital Funds Expended		Capital Funding Sources	
Reconciling OE Cash Expenditures	\$3,067,380		Directly Generated	\$9,809,563		Directly Generated Federal Government Local Government State Government
			Federal Government	\$368,101		
			Local Government	\$0		
			State Government	\$44,250		
			Total Capital Funds Expended	\$10,221,914		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$6,775,105	\$0	\$517,816	\$0	\$0	\$0
Bus	\$19,777,777	\$0	\$1,582,337	\$146,884	\$7,496,892	\$351,875
Vanpool	\$578,153	\$30,495	\$126,110	\$0	\$0	\$0
Total	\$27,131,035	\$30,495	\$2,226,263	\$146,884	\$7,496,892	\$351,875

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	30	34	13.3%	3.1
			Bus	36	57	58.3%	3.7
			Vanpool	16	20	25.0%	1.3