

2024 Annual Agency Profile - Alaska Railroad Corporation (NTD ID 00041)

Mailing Address: 327 W SHIP CREEK AVE
ANCHORAGE, AK

Website: <http://www.alaskarailroad.com>

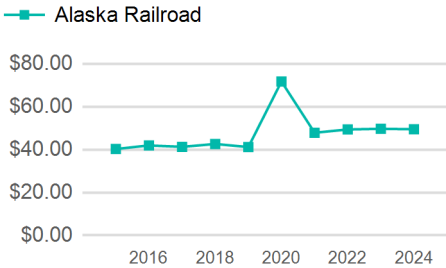
Geographic Coverage

Primary Urbanized Area	Anchorage, AK
Square Miles	92
Population	249,252
Other Areas Served:	
Wasilla--Knik-Fairview--North Lakes, AK,Fairbanks, AK,Alaska Non-UZA	
Service Area Population	352,701
Service Area Sq. Miles	266

Service Consumed

Annual Passenger Miles Traveled (PMT)	29,263,348
Annual Unlinked Trips (UPT)	234,699
Average Weekday UPT	1,315
Average Saturday UPT	716
Average Sunday UPT	650

Operating Expenses per Vehicle Revenue Mile



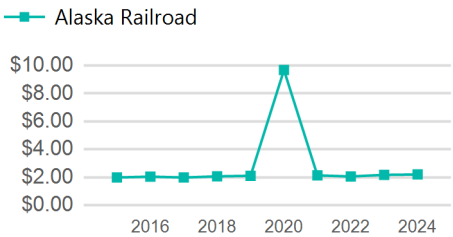
Assets

Revenue Vehicles	98
Service Vehicles	342
Facilities	102
Lane Miles	
Track Miles	573.53

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,282,149
Annual Vehicle/Passenger Car Revenue Hours (VRH)	48,214
Vehicles Operated in Maximum Service (VOMS)	59
Vehicles Available for Maximum Service (VAMS)	90

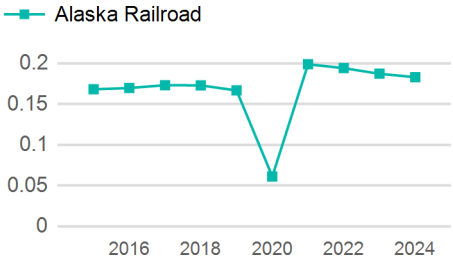
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode	59	0	29,263,348	234,699	1,282,149	48,214	959.90
Total	59	0	29,263,348	234,699	1,282,149	48,214	959.90

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Alaska Railroad	\$50.15	\$1,333.56	0.2	4.9	\$2.20	\$273.95
Total	\$50.15	\$1,333.53	0.2	4.9	\$2.20	\$273.95

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$30,838,311	48.0%	Directly Generated	\$48,355,398	Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$7,946,601	12.4%	Federal Government	\$16,445,622		
Purchased Transportation	\$0	0.0%	Local Government	\$0		
Other Operating Expenses	\$25,509,791	39.7%	State Government	\$0		
Total Operating Expenses	\$64,294,703	100.0%	Total Operating Funds Expended	\$64,801,020		
			Sources of Capital Funds Expended		Capital Funding Sources	
Reconciling OE Cash Expenditures	\$2,547,622		Directly Generated	\$45,225,579	Directly Generated Federal Government Local Government State Government	
			Federal Government	\$38,516,295		
			Local Government	\$0		
			State Government	\$279,350		
			Total Capital Funds Expended	\$84,021,224		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Alaska Railroad	\$64,294,703	\$37,986,551	\$5,934,117	\$62,705,065	\$3,703,469	\$11,678,573
Total	\$64,294,703	\$37,986,551	\$5,934,117	\$62,705,065	\$3,703,469	\$11,678,573

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Rail)		TAM Sponsor NTD ID		Metrics			
				Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
				Alaska Railroad	59	90	52.5%	39.4	