

2024 Annual Agency Profile - Washington State Ferries (NTD ID 00035)

Mailing Address: 310 MAPLE PARK AVE SE
OLYMPIA, WA

Website: <http://www.wsdot.wa.gov/ferries/>

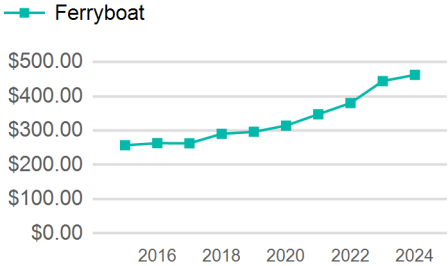
Geographic Coverage

Primary Urbanized Area	Seattle--Tacoma, WA
Square Miles	983
Population	3,544,011
Other Areas Served:	
	Bremerton, WA, Washington Non-UZA
Service Area Population	3,919,300
Service Area Sq. Miles	1,945

Service Consumed

Annual Passenger Miles Traveled (PMT)	135,009,793
Annual Unlinked Trips (UPT)	18,859,209
Average Weekday UPT	48,228
Average Saturday UPT	64,915
Average Sunday UPT	54,329

Operating Expenses per Vehicle Revenue Mile



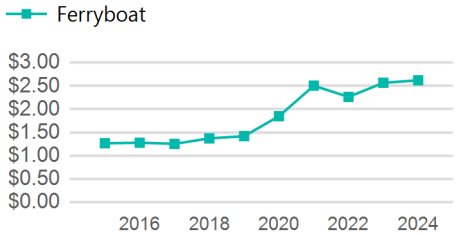
Assets

Revenue Vehicles	21
Service Vehicles	
Facilities	20
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	759,247
Annual Vehicle/Passenger Car Revenue Hours (VRH)	108,571
Vehicles Operated in Maximum Service (VOMS)	15
Vehicles Available for Maximum Service (VAMS)	21

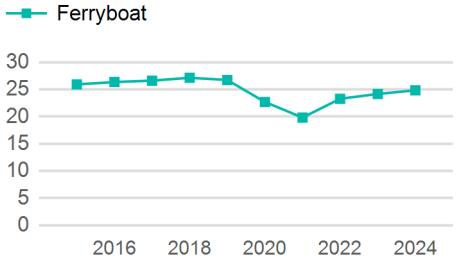
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Ferryboat	15	0	135,009,793	18,859,209	759,247	108,571	185.20
Total	15	0	135,009,793	18,859,209	759,247	108,571	185.20

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Mode	OE per VRM	OE per VRH
Ferryboat	\$466.02	\$3,258.94
Total	\$466.02	\$3,258.94

Service Effectiveness

UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
24.8	173.7	\$2.62	\$18.76
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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$233,918,641	66.1%	Directly Generated	\$175,741,673	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$77,406,312	21.9%	Federal Government	\$72,289,633			
Purchased Transportation	\$0	0.0%	Local Government	\$0			
Other Operating Expenses	\$42,501,437	12.0%	State Government	\$105,795,085			
Total Operating Expenses	\$353,826,390	100.0%	Total Operating Funds Expended	\$353,826,391			
			Sources of Capital Funds Expended				
			Directly Generated	\$35,274			
			Federal Government	\$21,553,904			
			Local Government	\$0			
			State Government	\$187,118,979			
Reconciling OE Cash Expenditures	\$27,475,495		Total Capital Funds Expended	\$208,708,157			
Operating Expense Detail			Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other	
Ferryboat	\$353,826,390	\$60,487,624	\$153,311,829	\$6,342,355	\$49,053,973	\$0	
Total	\$353,826,390	\$60,487,624	\$153,311,829	\$6,342,355	\$49,053,973	\$0	

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Ferryboat	15	21	40.0%	33.1