

2024 Annual Agency Profile - Rogue Valley Transportation District (NTD ID 00034)

Mailing Address: 101 S FRONT ST
MEDFORD, OR

Website: <http://www.rvtd.org/>

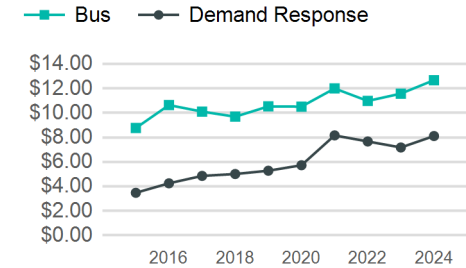
Geographic Coverage

Primary Urbanized Area	Medford, OR
Square Miles	63
Population	171,640
Other Areas Served:	Oregon Non-UZA
Service Area Population	180,555
Service Area Sq. Miles	78

Service Consumed

Annual Passenger Miles Traveled (PMT)	5,160,137
Annual Unlinked Trips (UPT)	1,001,161
Average Weekday UPT	3,579
Average Saturday UPT	1,740
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



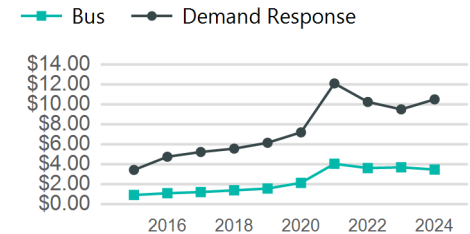
Assets

Revenue Vehicles	72
Service Vehicles	22
Facilities	10
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,709,563
Annual Vehicle/Passenger Car Revenue Hours (VRH)	120,592
Vehicles Operated in Maximum Service (VOMS)	52
Vehicles Available for Maximum Service (VAMS)	71

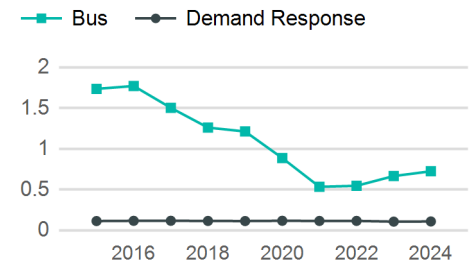
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	18	299,371	42,166	385,946	28,447	0.00
Bus	34	0	4,860,766	958,995	1,323,617	92,145	0.00
Total	34	18	5,160,137	1,001,161	1,709,563	120,592	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$8.16	\$110.66	0.1	1.5	\$10.52	\$74.65
Bus	\$12.75	\$183.08	0.7	10.4	\$3.47	\$17.59
Total	\$11.71	\$166.00	0.6	8.3	\$3.88	\$19.99

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$13,812,932	69.0%	Directly Generated	\$2,088,490	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$2,237,700	11.2%	Federal Government	\$6,637,030			
Purchased Transportation	\$2,232,463	11.2%	Local Government	\$3,060,583			
Other Operating Expenses	\$1,734,783	8.7%	State Government	\$8,231,775			
Total Operating Expenses	\$20,017,878	100.0%	Total Operating Funds Expended	\$20,017,878			
			Sources of Capital Funds Expended		Capital Funding Sources		
			Directly Generated	\$0			
			Federal Government	\$9,339,793			
			Local Government	\$3,487,349			
			State Government	\$823,854			
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,725,119</i>		Total Capital Funds Expended	\$13,650,996			

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$3,147,901	\$72,661	\$1,265,300	\$0	\$0	\$0
Bus	\$16,869,977	\$1,052,806	\$685,437	\$0	\$11,700,259	\$0
Total	\$20,017,878	\$1,125,467	\$1,950,737	\$0	\$11,700,259	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	18	25	38.9%	3.8
			Bus	34	46	35.3%	7.1