

2024 Annual Agency Profile - Senior Services of Snohomish County (NTD ID 00033)

Mailing Address: 1715 100TH PL SE
EVERETT, WA

Website: <http://www.homage.org/transportation/>

Geographic Coverage

Primary Urbanized/Rural Area	Seattle--Tacoma, WA
Service Area Population	827,957
Service Area Sq. Miles	2,087
Other Areas Served:	Washington Non-UZA

Assets

Revenue Vehicles	29
Service Vehicles	
Facilities	

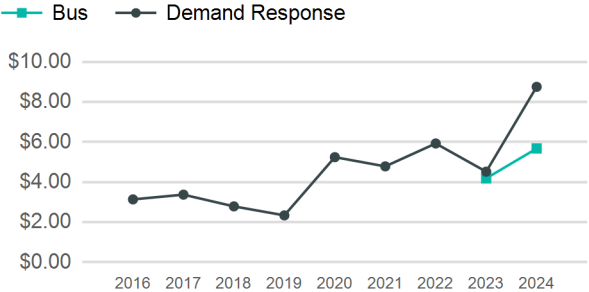
Service Consumed

Annual Unlinked Trips (UPT) 16,570

Service Supplied

Annual Vehicle Revenue Miles (VRM)	235,501
Annual Vehicle Revenue Hours (VRH)	12,267
Vehicles Operated in Maximum Service (VOMS)	11

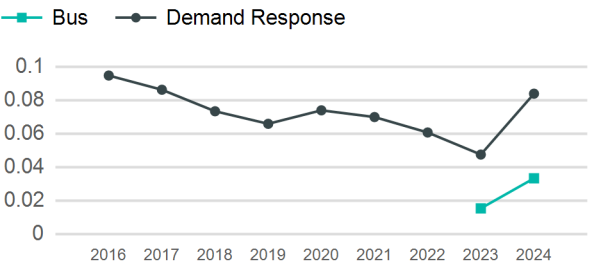
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2,099	1	0	63,023	2,512
Demand Response	14,471	10	0	172,478	9,755
Total	16,570	11	0	235,501	12,267

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.68	\$142.42	0.0	0.8	\$170.44
Demand Response	\$8.76	\$154.81	0.1	1.5	\$104.36
Total	\$7.93	\$152.28	0.1	1.4	\$112.73

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2024 Funding Breakdown

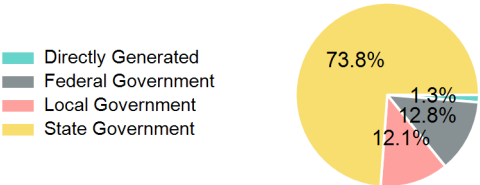
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$357,759	\$0
Demand Response	\$1,510,204	\$24,137
Total	\$1,867,963	\$24,137

Directly Generated	\$24,137
Federal Government	\$239,477
Local Government	\$225,337
State Government	\$1,379,012
Total Operating Funds Expended	\$1,867,963



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	7.4
Demand Response	7.5