

2024 Annual Agency Profile - Salem Area Mass Transit District (NTD ID 00025)

Mailing Address: 555 COURT ST NE STE 5230
SALEM, OR

Website: <http://www.cherriots.org/>

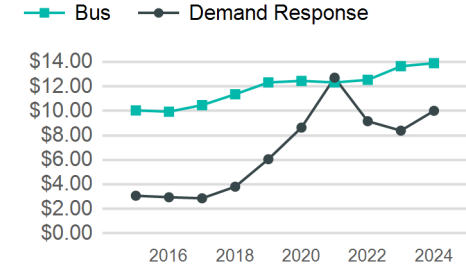
Geographic Coverage

Primary Urbanized Area	Salem, OR
Square Miles	73
Population	268,331
Other Areas Served:	
	Corvallis, OR, Albany, OR, Oregon Non-UZA, Portland, OR--WA
Service Area Population	309,881
Service Area Sq. Miles	78

Service Consumed

Annual Passenger Miles Traveled (PMT)	12,587,865
Annual Unlinked Trips (UPT)	3,524,645
Average Weekday UPT	11,944
Average Saturday UPT	5,736
Average Sunday UPT	3,154

Operating Expenses per Vehicle Revenue Mile



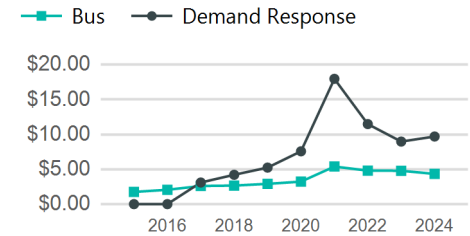
Assets

Revenue Vehicles	158
Service Vehicles	25
Facilities	5
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	4,135,529
Annual Vehicle/Passenger Car Revenue Hours (VRH)	292,034
Vehicles Operated in Maximum Service (VOMS)	139
Vehicles Available for Maximum Service (VAMS)	157

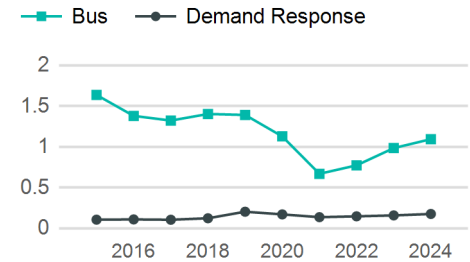
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	31	616,679	104,912	594,006	49,577	0.00
Bus	55	13	9,837,965	3,335,730	3,049,176	230,402	0.00
Vanpool	0	40	2,133,221	84,003	492,347	12,055	0.00
Total	55	84	12,587,865	3,524,645	4,135,529	292,034	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$10.07	\$120.61	0.2	2.1	\$9.70	\$57.00
Bus	\$13.99	\$185.09	1.1	14.5	\$4.33	\$12.78
Vanpool	\$0.74	\$30.14	0.2	7.0	\$0.17	\$4.33
Total	\$11.85	\$167.75	0.9	12.1	\$3.89	\$13.90

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$33,612,161	68.6%	Directly Generated	\$21,420,494	Directly Generated Federal Government Local Government State Government	
		Federal Government	\$6,127,461			
		Local Government	\$0			
		State Government	\$22,358,958			
		Total Operating Funds Expended	\$49,906,913			
Materials and Supplies	\$3,485,714	7.1%	Sources of Capital Funds Expended		Capital Funding Sources	
Purchased Transportation	\$6,785,806	13.9%	Directly Generated	\$3,104,804	Directly Generated Federal Government Local Government State Government	
Other Operating Expenses	\$5,104,556	10.4%	Federal Government	\$12,419,216		
		Local Government	\$0			
		State Government	\$0			
		Total Capital Funds Expended	\$15,524,020			
Total Operating Expenses	\$48,988,237	100.0%				
Reconciling OE Cash Expenditures	\$2,894,975					
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$5,979,589	\$1,508,545	\$4,864	\$0	\$0	\$0
Bus	\$42,645,307	\$2,486,585	\$10,906,549	\$1,554,687	\$756,789	\$2,301,133
Vanpool	\$363,341	\$473,178	\$0	\$0	\$0	\$0
Total	\$48,988,237	\$4,468,308	\$10,911,413	\$1,554,687	\$756,789	\$2,301,133

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	31	39	25.8%	9.5
			Bus	68	78	14.7%	7.8
			Vanpool	40	40	0.0%	2.3