

2024 Annual Agency Profile - Clark County Public Transportation Benefit Area Authority (NTD ID 00024)

Mailing Address: 2425 NE 65TH AVE
VANCOUVER, WA

Website: <http://www.c-tran.com/>

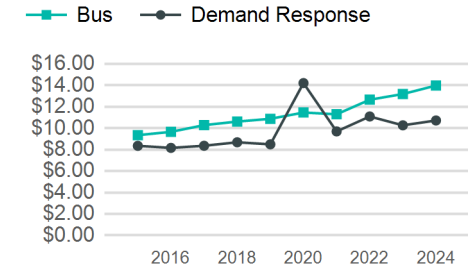
Geographic Coverage

Primary Urbanized Area	Portland, OR--WA
Square Miles	519
Population	2,104,238
Other Areas Served:	
	Washington Non-UZA, Longview, WA--OR
Service Area Population	457,472
Service Area Sq. Miles	143

Service Consumed

Annual Passenger Miles Traveled (PMT)	18,858,565
Annual Unlinked Trips (UPT)	4,965,694
Average Weekday UPT	15,563
Average Saturday UPT	9,472
Average Sunday UPT	8,070

Operating Expenses per Vehicle Revenue Mile



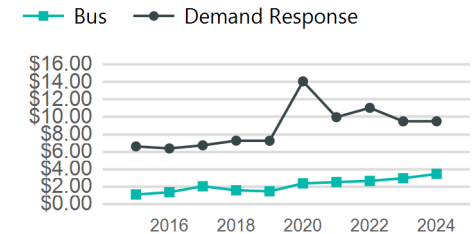
Assets

Revenue Vehicles	216
Service Vehicles	54
Facilities	13
Lane Miles	3.4
Track Miles	3.4

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	5,993,258
Annual Vehicle/Passenger Car Revenue Hours (VRH)	398,112
Vehicles Operated in Maximum Service (VOMS)	167
Vehicles Available for Maximum Service (VAMS)	215

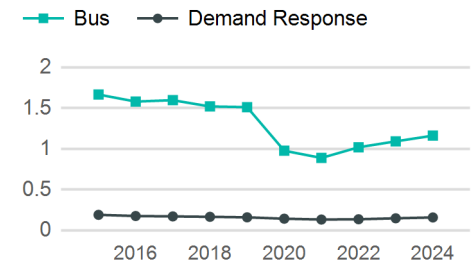
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	57	0	2,067,498	287,792	1,820,495	106,031	0.00
Bus	95	0	16,312,907	4,657,393	4,010,328	286,983	0.00
Vanpool	15	0	478,160	20,509	162,435	5,098	0.00
Total	167	0	18,858,565	4,965,694	5,993,258	398,112	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$10.79	\$185.34	0.2	2.7	\$9.51	\$68.28
Bus	\$14.08	\$196.73	1.2	16.2	\$3.46	\$12.12
Vanpool	\$2.57	\$81.74	0.1	4.0	\$0.87	\$20.32
Total	\$12.77	\$192.22	0.8	12.5	\$4.06	\$15.41

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2024 Funding Breakdown									
Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources				
			Directly Generated	\$60,512,189	Directly Generated Federal Government Local Government State Government 78.9%11.1%9.9%				
Federal Government	\$8,540,129								
Local Government	\$0								
State Government	\$7,610,785								
Total Operating Funds Expended	\$76,663,103								
Labor	\$55,807,429	72.9%			Directly Generated Federal Government Local Government State Government 97.0%3.0%				
Materials and Supplies	\$10,511,855	13.7%							
Purchased Transportation	\$0	0.0%							
Other Operating Expenses	\$10,207,339	13.3%							
Total Operating Expenses	\$76,526,623	100.0%							
			Sources of Capital Funds Expended						
			Directly Generated	\$22,039,530	Directly Generated Federal Government Local Government State Government 97.0%3.0%				
			Federal Government	\$691,995					
			Local Government	\$0					
			State Government	\$0					
			Total Capital Funds Expended	\$22,731,525					
Reconciling OE Cash Expenditures	\$14,684,429								
Operating Expense Detail			Uses of Capital						
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other			
Demand Response	\$19,651,872	\$267,926	\$1,686,905	\$0	\$0	\$0			
Bus	\$56,458,053	\$2,686,695	\$44,312	\$8,508,145	\$5,481,160	\$7,011,003			
Vanpool	\$416,698	\$106,649	\$0	\$0	\$0	\$0			
Total	\$76,526,623	\$3,061,270	\$1,731,217	\$8,508,145	\$5,481,160	\$7,011,003			
2024 Asset Management									
Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID						
			Metrics						
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)		
			Demand Response	57	78	36.8%	7.2		
			Bus	95	113	18.9%	8.2		
			Vanpool	15	24	60.0%	7.8		
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