

2024 Annual Agency Profile - City of Seattle (NTD ID 00023)

Mailing Address: 370 THOMAS ST
SEATTLE, WA

Website: <http://www.seattlemonorail.com/>

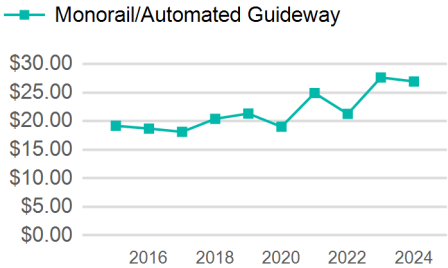
Geographic Coverage

Primary Urbanized Area	Seattle--Tacoma, WA
Square Miles	983
Population	3,544,011
Other Areas Served:	
Service Area Population	753,655
Service Area Sq. Miles	83

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,944,795
Annual Unlinked Trips (UPT)	2,160,883
Average Weekday UPT	5,157
Average Saturday UPT	9,170
Average Sunday UPT	6,600

Operating Expenses per Vehicle Revenue Mile



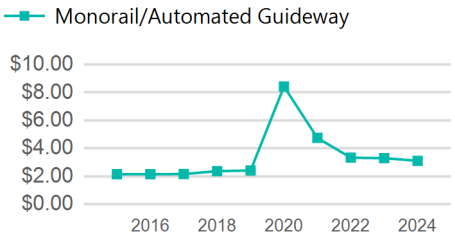
Assets

Revenue Vehicles	8
Service Vehicles	2
Facilities	6
Lane Miles	
Track Miles	1.8

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	222,498
Annual Vehicle/Passenger Car Revenue Hours (VRH)	21,336
Vehicles Operated in Maximum Service (VOMS)	8
Vehicles Available for Maximum Service (VAMS)	8

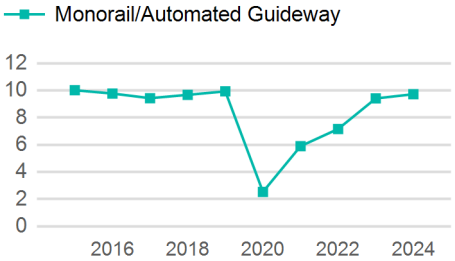
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode	0	8	1,944,795	2,160,883	222,498	21,336	1.80
Total	0	8	1,944,795	2,160,883	222,498	21,336	1.80

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

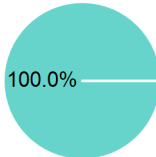
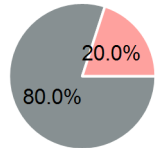
Mode	OE per VRM	OE per VRH
Monorail/Automated	\$27.16	\$283.27
Total	\$27.16	\$283.27

Service Effectiveness

UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
9.7	101.3	\$3.11	\$2.80
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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$135,805	2.2%	Directly Generated	\$6,043,910	Directly Generated Federal Government Local Government State Government 	
Materials and Supplies	\$0	0.0%	Federal Government	\$0		
Purchased Transportation	\$5,908,105	97.8%	Local Government	\$0		
Other Operating Expenses	\$0	0.0%	State Government	\$0		
Total Operating Expenses	\$6,043,910	100.0%	Total Operating Funds Expended	\$6,043,910	Capital Funding Sources	
			Sources of Capital Funds Expended		Directly Generated Federal Government Local Government State Government 	
			Directly Generated	\$0		
			Federal Government	\$6,310		
			Local Government	\$1,577		
			State Government	\$0		
<i>Reconciling OE Cash Expenditures</i>	<i>\$0</i>		Total Capital Funds Expended	\$7,887		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Monorail/Automated	\$6,043,910	\$6,299,288	\$7,887	\$0	\$0	\$0
Total	\$6,043,910	\$6,299,288	\$7,887	\$0	\$0	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Rail)	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Monorail/Automated	8	8	0.0%	62.0