

2024 Annual Agency Profile - City of Pocatello (NTD ID 00022)

Mailing Address: 911 N 7TH AVE
POCATELLO, ID

Website: <http://www.pocatellotransit.com/>

Geographic Coverage

Primary Urbanized/Rural Area	Pocatello, ID
Service Area Population	175,045
Service Area Sq. Miles	5,460
Other Areas Served:	Idaho Non-UZA

Assets

Revenue Vehicles	38
Service Vehicles	14
Facilities	2

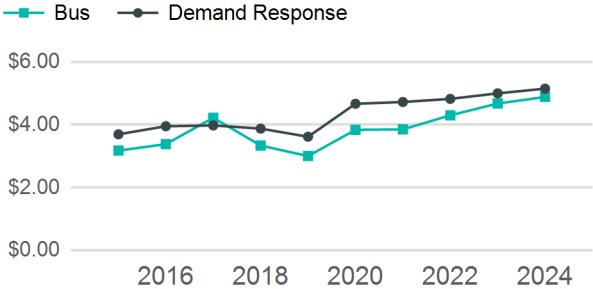
Service Consumed

Annual Unlinked Trips (UPT) 198,759

Service Supplied

Annual Vehicle Revenue Miles (VRM)	621,360
Annual Vehicle Revenue Hours (VRH)	37,179
Vehicles Operated in Maximum Service (VOMS)	24

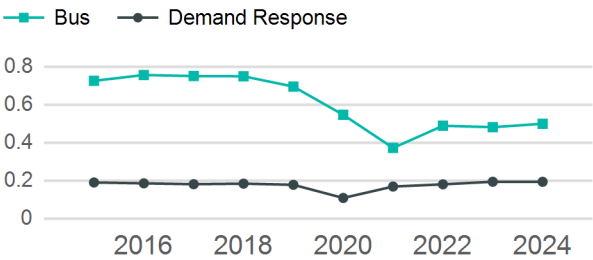
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	128,019	11	0	256,241	17,049
Demand Response	70,740	13	0	365,119	20,130
Total	198,759	24	0	621,360	37,179

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.88	\$73.41	0.5	7.5	\$9.78
Demand Response	\$5.15	\$93.38	0.2	3.5	\$26.57
Total	\$5.04	\$84.22	0.3	5.3	\$15.75

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2024 Funding Breakdown

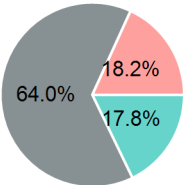
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

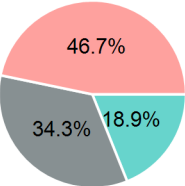
Mode	Operating Expenses	Fare Revenues
Bus	\$1,251,530	\$168,120
Demand Response	\$1,879,803	\$389,251
Total	\$3,131,333	\$557,371

Directly Generated	\$557,371
Federal Government	\$2,005,606
Local Government	\$568,356
State Government	\$0
Total Operating Funds Expended	\$3,131,333



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$64,051
Federal Government	\$116,199
Local Government	\$158,174
State Government	\$0
Total Capital Funds Expended	\$338,424

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	12.8
Demand Response	6.5