

2024 Annual Agency Profile - Ben Franklin Transit (NTD ID 00018)

Mailing Address: 1000 COLUMBIA PARK TRL
RICHLAND, WA

Website: <http://www.bft.org/>

Geographic Coverage

Primary Urbanized Area	Kennewick--Richland--Pasco, WA
Square Miles	112
Population	255,401
Other Areas Served:	Washington Non-UZA
Service Area Population	287,689
Service Area Sq. Miles	624

Service Consumed

Annual Passenger Miles Traveled (PMT)	26,983,976
Annual Unlinked Trips (UPT)	3,526,576
Average Weekday UPT	12,079
Average Saturday UPT	5,991
Average Sunday UPT	2,860

Assets

Revenue Vehicles	502
Service Vehicles	68
Facilities	12
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	8,392,560
Annual Vehicle/Passenger Car Revenue Hours (VRH)	434,503
Vehicles Operated in Maximum Service (VOMS)	294
Vehicles Available for Maximum Service (VAMS)	407

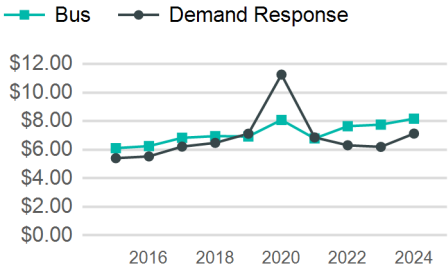
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	61	39	2,850,612	411,452	2,756,610	164,248	0.00
Bus	51	0	12,781,348	2,786,983	3,569,623	223,592	0.00
Vanpool	143	0	11,352,016	328,141	2,066,327	46,663	0.00
Total	255	39	26,983,976	3,526,576	8,392,560	434,503	0.00

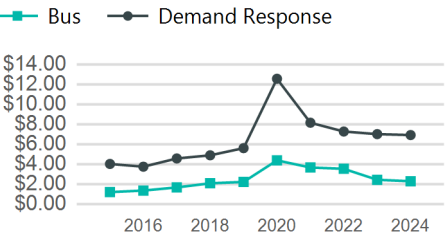
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$7.17	\$120.37	0.1	2.5	\$6.94	\$48.05
Bus	\$8.23	\$131.34	0.8	12.5	\$2.30	\$10.54
Vanpool	\$0.99	\$43.74	0.2	7.0	\$0.18	\$6.22
Total	\$6.10	\$117.79	0.4	8.1	\$1.90	\$14.51

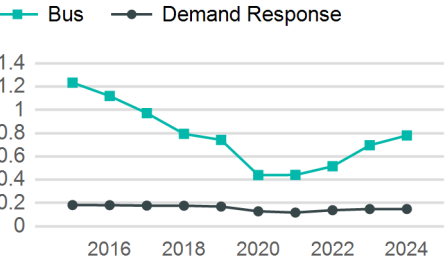
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$33,998,427	66.4%	Directly Generated	\$5,159,703	 Legend: Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$6,681,593	13.1%	Federal Government	\$8,065,092		
Purchased Transportation	\$4,761,782	9.3%	Local Government	\$34,255,312		
Other Operating Expenses	\$5,737,675	11.2%	State Government	\$3,990,398		
Total Operating Expenses	\$51,179,477	100.0%	Total Operating Funds Expended	\$51,470,505	Capital Funding Sources	
			Sources of Capital Funds Expended		 Legend: Directly Generated Federal Government Local Government State Government	
			Directly Generated	\$0		
			Federal Government	\$296,990		
			Local Government	\$7,430,710		
			State Government	\$4,294,836		
<i>Reconciling OE Cash Expenditures</i>	<i>\$5,431,878</i>		Total Capital Funds Expended	\$12,022,536		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$19,770,771	\$243,708	\$0	\$23,526	\$0	\$0
Bus	\$29,367,652	\$764,113	\$1,111,980	\$314,466	\$6,039,074	\$930,435
Vanpool	\$2,041,054	\$1,009,222	\$3,619,596	\$0	\$0	\$32,307
Total	\$51,179,477	\$2,017,043	\$4,731,576	\$337,992	\$6,039,074	\$962,742

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Non-Fixed Route VOMS)		TAM Sponsor NTD ID		Metrics			
				Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
				Demand Response	100	126	26.0%	7.9	p. 2 of 2
				Bus	51	71	39.2%	7.0	
				Vanpool	143	210	46.9%	8.2	