

2024 Annual Agency Profile - Stillaguamish Tribe of Indians (NTD ID 00017)

Mailing Address: 3322 236TH ST NE
ARLINGTON, WA

Website: <http://www.stillaguamish.com/>

Geographic Coverage

Primary Urbanized/Rural Area Washington Non-UZA

Other Areas Served:

Marysville, WA

Assets

Revenue Vehicles 7

Service Vehicles

Facilities

Service Consumed

Annual Unlinked Trips (UPT) 4,020

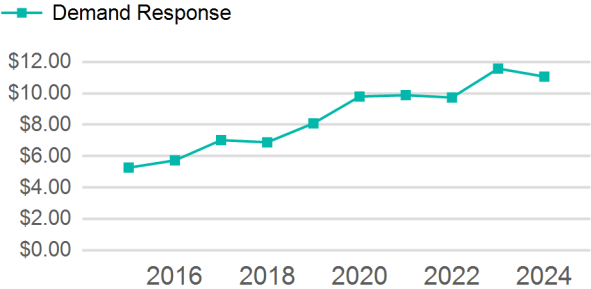
Service Supplied

Annual Vehicle Revenue Miles (VRM) 30,337

Annual Vehicle Revenue Hours (VRH) 989

Vehicles Operated in Maximum Service (VOMS) 5

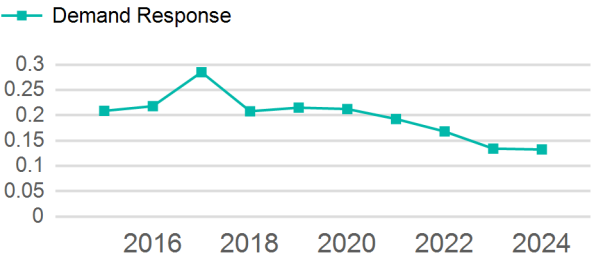
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4,020	5	0	30,337	989
Total	4,020	5	0	30,337	989

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$11.06	\$339.39	0.1	4.1	\$83.50
Total	\$11.06	\$339.39	0.1	4.1	\$83.50

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2024 Funding Breakdown

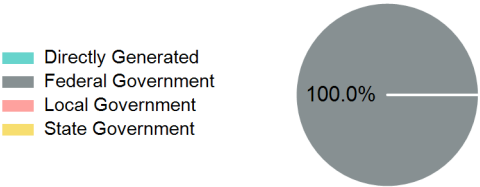
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$335,656	\$0
Total	\$335,656	\$0

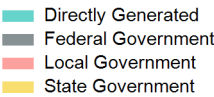
Directly Generated	\$0
Federal Government	\$335,656
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$335,656



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.4