

2024 Annual Agency Profile - City of Longview (NTD ID 00016)

Mailing Address: 1525 BROADWAY ST
LONGVIEW, WA

Website: <http://www.rctransit.org/>

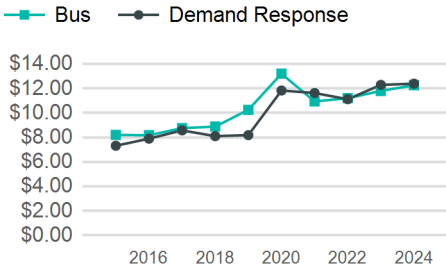
Geographic Coverage

Primary Urbanized Area	Longview, WA--OR
Square Miles	35
Population	69,841
Other Areas Served:	
Service Area Population	61,598
Service Area Sq. Miles	31

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,157,063
Annual Unlinked Trips (UPT)	307,801
Average Weekday UPT	1,087
Average Saturday UPT	602
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



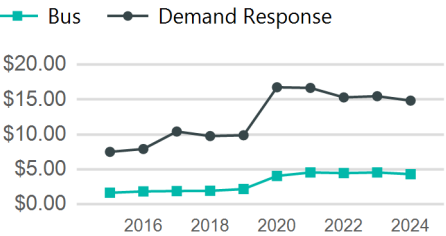
Assets

Revenue Vehicles	35
Service Vehicles	7
Facilities	7
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	497,601
Annual Vehicle/Passenger Car Revenue Hours (VRH)	44,432
Vehicles Operated in Maximum Service (VOMS)	22
Vehicles Available for Maximum Service (VAMS)	38

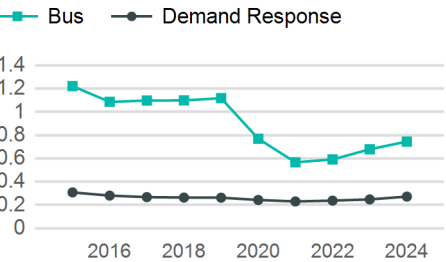
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	10	111,788	36,301	133,148	15,762	0.00
Bus	12	0	1,045,275	271,500	364,453	28,670	0.00
Total	12	10	1,157,063	307,801	497,601	44,432	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

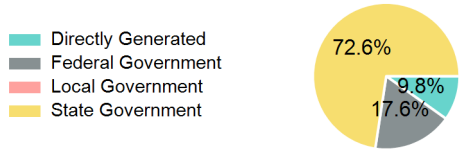
Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$12.46	\$105.26	0.3	2.3	\$14.84	\$45.70
Bus	\$12.33	\$156.74	0.7	9.5	\$4.30	\$16.55
Total	\$12.37	\$138.48	0.6	6.9	\$5.32	\$19.99

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$2,936,725	47.7%	Directly Generated	\$3,346,498		Directly Generated Federal Government Local Government State Government
Materials and Supplies	\$669,770	10.9%	Federal Government	\$2,145,191		
Purchased Transportation	\$1,205,954	19.6%	Local Government	\$0		
Other Operating Expenses	\$1,340,444	21.8%	State Government	\$686,784		
Total Operating Expenses	\$6,152,893	100.0%	Total Operating Funds Expended	\$6,178,473		
			Sources of Capital Funds Expended		Capital Funding Sources	
Reconciling OE Cash Expenditures	\$851,120		Directly Generated	\$106,926		Directly Generated Federal Government Local Government State Government
			Federal Government	\$190,727		
			Local Government	\$0		
			State Government	\$788,302		
			Total Capital Funds Expended	\$1,085,955		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$1,659,063	\$20,350	\$0	\$0	\$0	\$0
Bus	\$4,493,830	\$137,613	\$979,029	\$106,926	\$0	\$0
Total	\$6,152,893	\$157,963	\$979,029	\$106,926	\$0	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	10	20	100.0%	5.5
			Bus	12	18	50.0%	8.9