

2024 Annual Agency Profile - Municipality of Anchorage (NTD ID 00012)

Mailing Address: 632 W 6TH AVE
ANCHORAGE, AK

<https://www.muni.org/Departments/t>
Website: ransit

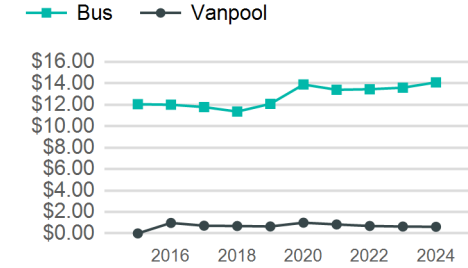
Geographic Coverage

Primary Urbanized Area	Anchorage, AK
Square Miles	92
Population	249,252
Other Areas Served:	Alaska Non-UZA
Service Area Population	291,247
Service Area Sq. Miles	77

Service Consumed

Annual Passenger Miles Traveled (PMT)	22,647,790
Annual Unlinked Trips (UPT)	3,440,532
Average Weekday UPT	11,701
Average Saturday UPT	5,404
Average Sunday UPT	4,379

Operating Expenses per Vehicle Revenue Mile



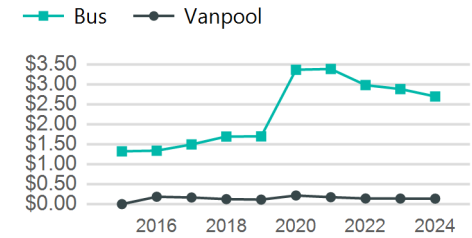
Assets

Revenue Vehicles	208
Service Vehicles	36
Facilities	6
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	5,346,930
Annual Vehicle/Passenger Car Revenue Hours (VRH)	309,256
Vehicles Operated in Maximum Service (VOMS)	186
Vehicles Available for Maximum Service (VAMS)	212

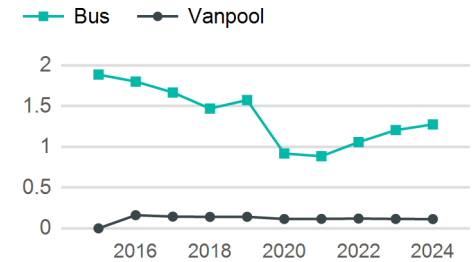
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	43	1,082,172	168,815	957,477	83,172	0.00
Bus	40	0	12,536,344	3,044,346	2,387,861	184,100	0.00
Vanpool	0	103	9,029,274	227,371	2,001,592	41,984	0.00
Total	40	146	22,647,790	3,440,532	5,346,930	309,256	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$7.54	\$86.76	0.2	2.0	\$6.67	\$42.75
Bus	\$14.19	\$184.00	1.3	16.5	\$2.70	\$11.13
Vanpool	\$0.62	\$29.54	0.1	5.4	\$0.14	\$5.46
Total	\$7.92	\$136.89	0.6	11.1	\$1.87	\$12.30

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$27,750,684	65.6%	Directly Generated	\$6,948,242	 Legend: Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$3,938,337	9.3%	Federal Government	\$4,202,827		
Purchased Transportation	\$7,120,777	16.8%	Local Government	\$32,307,534		
Other Operating Expenses	\$3,523,415	8.3%	State Government	\$604,884		
Total Operating Expenses	\$42,333,213	100.0%	Total Operating Funds Expended	\$44,063,487		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	 Legend: Directly Generated Federal Government Local Government State Government	
			Federal Government	\$14,819,660		
			Local Government	\$1,752,679		
			State Government	\$0		
Reconciling OE Cash Expenditures	\$1,839,907		Total Capital Funds Expended	\$16,572,339		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$7,216,397	\$991,865	\$57,367	\$21,367	\$0	\$0
Bus	\$33,876,425	\$3,232,273	\$14,489,149	\$99,737	\$1,121,798	\$782,921
Vanpool	\$1,240,391	\$1,679,155	\$0	\$0	\$0	\$0
Total	\$42,333,213	\$5,903,293	\$14,546,516	\$121,104	\$1,121,798	\$782,921

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Non-Fixed Route VOMS)		TAM Sponsor NTD ID		Metrics			
				Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
				Demand Response	43	45	4.7%	4.8	
				Bus	40	63	57.5%	6.8	
				Vanpool	103	104	1.0%	1.0	p. 2 of 2