

2024 Annual Agency Profile - Klamath Tribes (NTD ID 00010)

Mailing Address: 501 S. CHILOQUIN BLVD.
CHILOQUIN, OR

Website: <https://klamathtribes.org/planning-and-enterprise-department/>

Geographic Coverage

Primary Urbanized/Rural Area Oregon Non-UZA
Other Areas Served:

Assets

Revenue Vehicles 12
Service Vehicles
Facilities

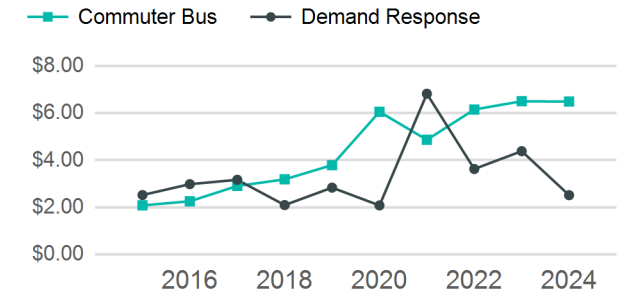
Service Consumed

Annual Unlinked Trips (UPT) 12,700

Service Supplied

Annual Vehicle Revenue Miles (VRM) 168,721
Annual Vehicle Revenue Hours (VRH) 6,463
Vehicles Operated in Maximum Service (VOMS) 7

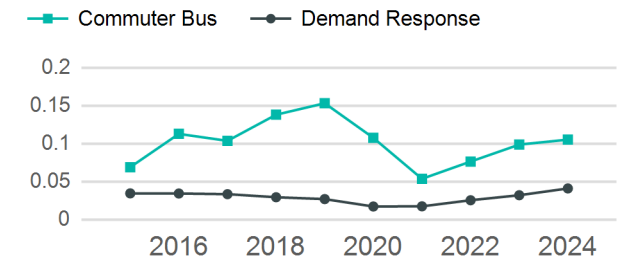
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	9,469	2	0	89,936	3,746
Demand Response	3,231	5	0	78,785	2,717
Total	12,700	7	0	168,721	6,463

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$6.48	\$155.69	0.1	2.5	\$61.59
Demand Response	\$2.51	\$72.92	0.0	1.2	\$61.32
Total	\$4.63	\$120.89	0.1	2.0	\$61.52

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2024 Funding Breakdown

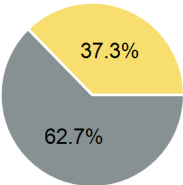
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

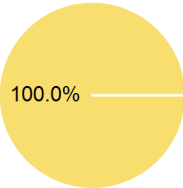
Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$583,225	\$0
Demand Response	\$198,117	\$0
Total	\$781,342	\$0

Directly Generated	\$0
Federal Government	\$489,513
Local Government	\$0
State Government	\$291,829
Total Operating Funds Expended	\$781,342



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$357,516
Total Capital Funds Expended	\$357,516

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Commuter Bus	6.7
Demand Response	7.2