

2024 Annual Agency Profile - City of Yakima (NTD ID 00006)

Mailing Address: 129 N 2ND ST
YAKIMA, WA

Website: <http://www.yakimatransit.org/>

Geographic Coverage

Primary Urbanized Area	Yakima, WA
Square Miles	56
Population	133,145
Other Areas Served:	Washington Non-UZA
Service Area Population	100,716
Service Area Sq. Miles	33

Assets

Revenue Vehicles	55
Service Vehicles	11
Facilities	1
Lane Miles	
Track Miles	

Service Consumed

Annual Passenger Miles Traveled (PMT)	4,058,120
Annual Unlinked Trips (UPT)	740,913
Average Weekday UPT	2,719
Average Saturday UPT	932
Average Sunday UPT	523

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,145,396
Annual Vehicle/Passenger Car Revenue Hours (VRH)	83,421
Vehicles Operated in Maximum Service (VOMS)	43
Vehicles Available for Maximum Service (VAMS)	50

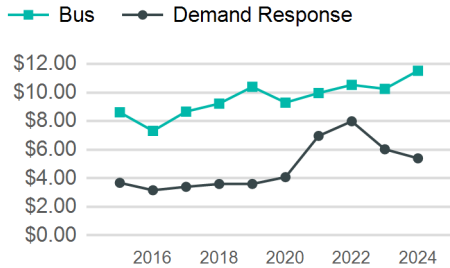
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Commuter Bus	0	2	1,087,017	34,140	144,142	4,535	0.00
Demand Response	0	23	186,714	53,347	328,802	31,910	0.00
Bus	18	0	2,784,389	653,426	672,452	46,976	0.00
Total	18	25	4,058,120	740,913	1,145,396	83,421	0.00

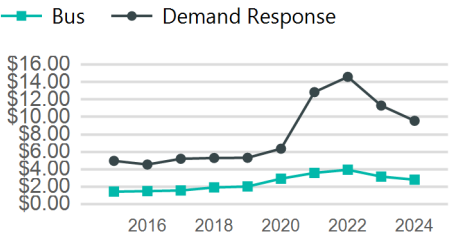
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$5.64	\$179.21	0.2	7.5	\$0.75	\$23.81
Demand Response	\$5.43	\$55.94	0.2	1.7	\$9.56	\$33.46
Bus	\$11.60	\$166.02	1.0	13.9	\$2.80	\$11.94
Total	\$9.08	\$124.63	0.6	8.9	\$2.56	\$14.03

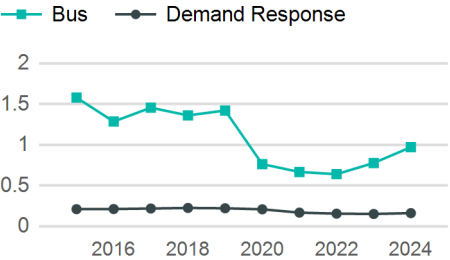
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



2024 Annual Agency Profile - City of Yakima (NTD ID 00006)

2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$5,519,898	53.1%	Directly Generated	\$793,379	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$1,071,374	10.3%	Federal Government	\$5,641,912		
Purchased Transportation	\$2,075,994	20.0%	Local Government	\$3,453,223		
Other Operating Expenses	\$1,729,416	16.6%	State Government	\$695,414		
Total Operating Expenses	\$10,396,682	100.0%	Total Operating Funds Expended	\$10,583,928	Capital Funding Sources	
			Sources of Capital Funds Expended		 Directly Generated Federal Government Local Government State Government	
			Directly Generated	\$0		
			Federal Government	\$274,838		
			Local Government	\$1,105,803		
			State Government	\$0		
<i>Reconciling OE Cash Expenditures</i>	<i>\$799,009</i>		Total Capital Funds Expended	\$1,380,641		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Bus	\$812,733	\$189,932	\$0	\$0	\$0	\$0
Demand Response	\$1,784,897	\$105,288	\$971,356	\$0	\$0	\$0
Bus	\$7,799,052	\$313,346	\$0	\$343,548	\$0	\$65,737
Total	\$10,396,682	\$608,566	\$971,356	\$343,548	\$0	\$65,737

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Commuter Bus	2	2	0.0%	0.0
			Demand Response	23	24	4.3%	7.5
			Bus	18	24	33.3%	7.3