

# 2024 Annual Agency Profile - Pierce County Transportation Benefit Area Authority (NTD ID 00003)

**Mailing Address:** 3701 96TH ST SW  
LAKEWOOD, WA

**Website:** <http://www.piercetransit.org/>

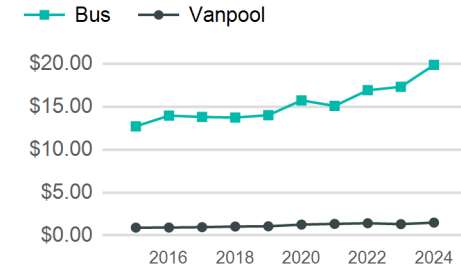
## Geographic Coverage

<b>Primary Urbanized Area</b>	Seattle--Tacoma, WA
<b>Square Miles</b>	983
<b>Population</b>	3,544,011
<b>Other Areas Served:</b>	
<b>Service Area Population</b>	575,963
<b>Service Area Sq. Miles</b>	292

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	44,860,977
<b>Annual Unlinked Trips (UPT)</b>	7,497,585
<b>Average Weekday UPT</b>	24,576
<b>Average Saturday UPT</b>	12,737
<b>Average Sunday UPT</b>	8,962

**Operating Expenses per Vehicle Revenue Mile**



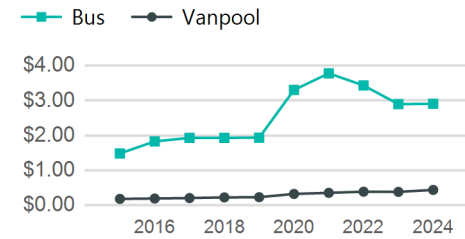
## Assets

<b>Revenue Vehicles</b>	646
<b>Service Vehicles</b>	131
<b>Facilities</b>	18
<b>Lane Miles</b>	11.1
<b>Track Miles</b>	11.1

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	10,413,088
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	693,465
<b>Vehicles Operated in Maximum Service (VOMS)</b>	416
<b>Vehicles Available for Maximum Service (VAMS)</b>	562

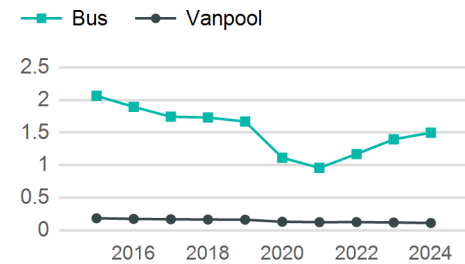
**Operating Expenses per Passenger Mile**



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Bus	0	0	0	0	0	0	0.00
Demand Response	14	75	2,639,407	360,400	2,682,487	195,218	0.00
Bus	105	0	31,182,208	6,774,524	4,524,583	403,238	0.00
Vanpool	222	0	11,039,362	362,661	3,206,018	95,009	0.00
<b>Total</b>	<b>341</b>	<b>75</b>	<b>44,860,977</b>	<b>7,497,585</b>	<b>10,413,088</b>	<b>693,465</b>	<b>0.00</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$0.00	\$0.00	0.0	0.0	\$0.00	\$0.00
Demand Response	\$8.54	\$117.36	0.1	1.8	\$8.68	\$63.57
Bus	\$20.03	\$224.70	1.5	16.8	\$2.91	\$13.37
Vanpool	\$1.50	\$50.66	0.1	3.8	\$0.44	\$13.27
<b>Total</b>	<b>\$11.36</b>	<b>\$170.64</b>	<b>0.7</b>	<b>10.8</b>	<b>\$2.64</b>	<b>\$15.78</b>

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## 2024 Funding Breakdown

### Summary of Operating Expenses (OE)

Labor	\$76,286,944	64.5%
Materials and Supplies	\$11,012,390	9.3%
Purchased Transportation	\$13,816,901	11.7%
Other Operating Expenses	\$17,214,841	14.5%
<b>Total Operating Expenses</b>	<b>\$118,331,076</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$13,563,238</i>	
<i>Purchased Transportation Reported Separately</i>	<i>\$56,498,662</i>	

### Sources of Operating Funds Expended

Directly Generated	\$153,582,913
Federal Government	\$3,014,393
Local Government	\$0
State Government	\$18,992,341
<b>Total Operating Funds Expended</b>	<b>\$175,589,647</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$17,130,486
Federal Government	\$11,129,374
Local Government	\$4,342,224
State Government	\$2,814,223
<b>Total Capital Funds Expended</b>	<b>\$35,416,307</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Bus	\$0	\$5,272,197	\$0	\$0	\$0	\$0
Demand Response	\$22,911,211	\$416,366	\$15,723,283	\$0	\$6,207	\$0
Bus	\$90,607,159	\$4,670,852	\$489,842	\$3,167,147	\$10,833,548	\$2,404,138
Vanpool	\$4,812,706	\$1,534,391	\$2,746,140	\$0	\$0	\$46,000
<b>Total</b>	<b>\$118,331,076</b>	<b>\$11,893,806</b>	<b>\$18,959,265</b>	<b>\$3,167,147</b>	<b>\$10,839,755</b>	<b>\$2,450,138</b>

### Uses of Capital

## 2024 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Bus	0	0	0.0%	0.0
Demand Response	89	111	24.7%	6.9
Bus	105	175	66.7%	5.4
Vanpool	222	276	24.3%	5.4