

# 2024 Annual Agency Profile - King County (NTD ID 00001)

**Mailing Address:** 201 S JACKSON ST  
SEATTLE, WA

**Website:** <http://metro.kingcounty.gov/>

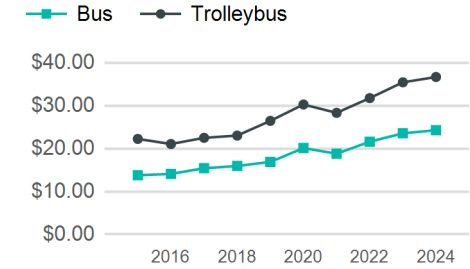
## Geographic Coverage

<b>Primary Urbanized Area</b>	Seattle--Tacoma, WA
<b>Square Miles</b>	983
<b>Population</b>	3,544,011
<b>Other Areas Served:</b>	Washington Non-UZA
<b>Service Area Population</b>	2,347,800
<b>Service Area Sq. Miles</b>	2,134

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	338,032,801
<b>Annual Unlinked Trips (UPT)</b>	88,638,711
<b>Average Weekday UPT</b>	277,053
<b>Average Saturday UPT</b>	197,354
<b>Average Sunday UPT</b>	163,278

**Operating Expenses per Vehicle Revenue Mile**



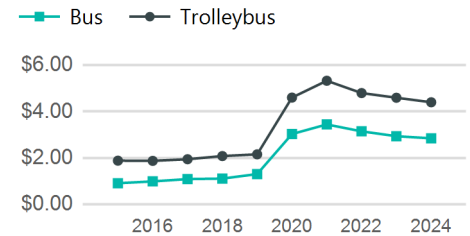
## Assets

<b>Revenue Vehicles</b>	3,065
<b>Service Vehicles</b>	676
<b>Facilities</b>	250
<b>Lane Miles</b>	331.2
<b>Track Miles</b>	339.95

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	51,647,619
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	4,446,023
<b>Vehicles Operated in Maximum Service (VOMS)</b>	2,352
<b>Vehicles Available for Maximum Service (VAMS)</b>	3,120

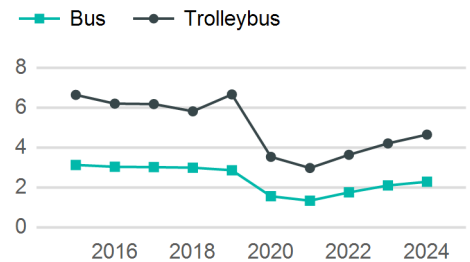
**Operating Expenses per Passenger Mile**



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Bus	0	0	0	0	0	0	0.00
Demand Response	0	445	8,929,548	1,156,915	9,128,761	711,246	0.00
Ferryboat	2	0	1,822,924	446,838	63,622	6,189	24.00
Light Rail	0	0	0	0	0	0	0.00
Bus	739	58	275,562,196	73,119,292	32,012,062	3,078,382	19.10
Street Car Rail	10	0	1,648,929	1,492,360	174,111	36,694	7.90
Trolleybus	107	0	19,966,001	11,025,543	2,370,600	357,178	116.90
Vanpool	991	0	30,103,203	1,397,763	7,898,463	256,334	0.00
<b>Total</b>	<b>1,849</b>	<b>503</b>	<b>338,032,801</b>	<b>88,638,711</b>	<b>51,647,619</b>	<b>4,446,023</b>	<b>167.90</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$0.00	\$0.00	0.0	0.0	\$0.00	\$0.00
Demand Response	\$11.15	\$143.07	0.1	1.6	\$11.40	\$87.96
Ferryboat	\$159.64	\$1,641.09	7.0	72.2	\$5.57	\$22.73
Light Rail	\$0.00	\$0.00	0.0	0.0	\$0.00	\$0.00
Bus	\$24.49	\$254.65	2.3	23.8	\$2.84	\$10.72
Street Car Rail	\$85.28	\$404.65	8.6	40.7	\$9.00	\$9.95
Trolleybus	\$37.07	\$246.04	4.7	30.9	\$4.40	\$7.97
Vanpool	\$1.37	\$42.17	0.2	5.5	\$0.36	\$7.73
<b>Total</b>	<b>\$19.54</b>	<b>\$227.03</b>	<b>1.7</b>	<b>19.9</b>	<b>\$2.99</b>	<b>\$11.39</b>

# 2024 Annual Agency Profile - King County (NTD ID 00001)

## 2024 Funding Breakdown

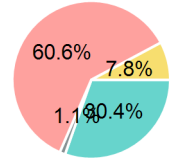
### Summary of Operating Expenses (OE)

Labor	\$607,605,893	60.2%
Materials and Supplies	\$86,091,206	8.5%
Purchased Transportation	\$99,764,450	9.9%
Other Operating Expenses	\$215,900,088	21.4%
<b>Total Operating Expenses</b>	<b>\$1,009,361,637</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$147,030,815</i>	
<i>Purchased Transportation Reported Separately</i>	<i>\$211,251,900</i>	

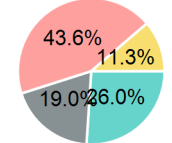
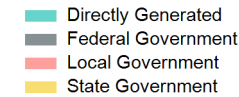
### Sources of Operating Funds Expended

Directly Generated	\$372,854,607
Federal Government	\$14,041,944
Local Government	\$743,711,135
State Government	\$95,704,190
<b>Total Operating Funds Expended</b>	<b>\$1,226,311,876</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$56,818,221
Federal Government	\$41,547,203
Local Government	\$95,220,445
State Government	\$24,584,289

**Total Capital Funds Expended \$218,170,158**

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$0	\$7,686,121
Demand Response	\$101,760,264	\$987,571
Ferryboat	\$10,156,716	\$1,767,303
Light Rail	\$0	\$39,374,353
Bus	\$783,906,577	\$63,847,981
Street Car Rail	\$14,848,388	\$690,874
Trolleybus	\$87,878,908	\$9,674,187
Vanpool	\$10,810,784	\$8,479,048
<b>Total</b>	<b>\$1,009,361,637</b>	<b>\$132,507,438</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$104,000	\$0	\$32,438	\$0
\$0	\$0	\$0	\$0
\$44,104,544	\$16,680,025	\$98,839,586	\$47,816,160
\$0	\$0	\$0	\$0
\$0	\$4,440,382	\$0	\$0
\$6,429,866	\$0	\$0	\$0
<b>\$50,638,410</b>	<b>\$21,120,407</b>	<b>\$98,872,024</b>	<b>\$47,816,160</b>

## 2024 Asset Management

### Metrics

#### Transit Asset Management (TAM) Tier

Tier I (Rail)

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Bus	0	0	0.0%	0.0
Demand Response	445	495	11.2%	4.9
Ferryboat	2	3	50.0%	12.7
Light Rail	0	0	0.0%	0.0
Bus	797	1,195	49.9%	8.6
Street Car Rail	10	10	0.0%	11.4
Trolleybus	107	174	62.6%	8.8
Vanpool	991	1,243	25.4%	6.6