2023 Annual Agency Profile - County of Shasta Department of Public Works (NTD ID 99438)

Mailing Address:	ss: 1855 PLACER ST REDDING, CA			Website: https://www.co.shasta.ca.us/index/pw_index/rural-transit							
				Service Cons	sumed						
			Annual Unlinked Trips (UPT)			0	Operating Expe	enses per Vehicle Re	venue Mile		
						-	Series1				
	Assets		Service Supplied				\$10.00				
Revenue Vehicles	2 Annual Vehicle Revenue Miles (VRM)				ue Miles (VRM)	0	\$8.00				
Service Vehicles			Annual Vehicle Revenue Hours (VRH)			0	\$6.00				
Facilities			Vehicles Oner	Vehicles Operated in Maximum Service (VOMS)			\$4.00				
			Venioles Oper			0	\$2.00				
		Modal	Characteristics				\$0.00 O	1	2		
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinked Passe	enger Trip per Vehic Mile	le Revenue		
Bus	0	0	0	0	0		Series1				
Bus	0	0	0	0	0		10				
Total	0	0	0	0	0		8				
Metrics	Service E	fficiency	Service Effectiveness				4				
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		0	4			
Bus Bus	\$0.00 \$0.00	\$0.00 \$0.00	0.0 0.0	0.0 0.0	\$0.00 \$0.00		0	1	2		
Total									p. 1 o		

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			2023 Funding Breakdown			
	Summary of Operating Expenses (O	Sources of Opera Expend	Operating Funding Sources			
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$0 \$781,422 \$0 \$0	 Directly Generated Federal Government Local Government State Government 	100.0%
Bus Bus	\$0 \$0	\$0 \$0	Total Operating Funds Expended	\$781,422	Capital Fund	ing Sources
Total	\$0	\$0				
			Sources of Capital F	Directly Generated Federal Government		
Transit			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Local Government	
			Total Capital Funds Expended	\$0		
		2023 Asset Management				
	Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	A0016		
			Mode	Average Fleet Age in Years		
			Bus Bus	0.0 4.0		p. 2 c