

# 2023 Annual Agency Profile - Hualapai Indian Tribe (NTD ID 99433)

**Mailing Address:** 941 HUALAPAI WAY  
PEACH SPRINGS, AZ

**Website:** <http://hualapai-nsn.gov/>

## Geographic Coverage

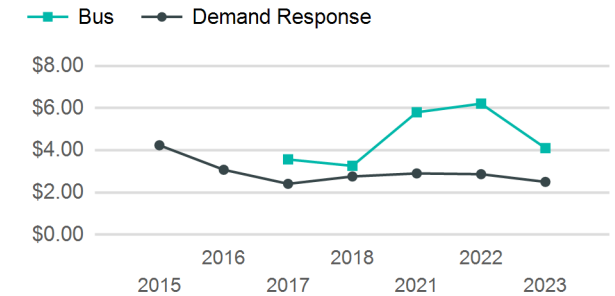
**Primary Urbanized/Rural Area** Arizona Non-UZA

**Other Areas Served:**

## Service Consumed

**Annual Unlinked Trips (UPT)** 70,888

## Operating Expenses per Vehicle Revenue Mile



## Assets

**Revenue Vehicles** 18

**Service Vehicles** 2

**Facilities**

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 501,594

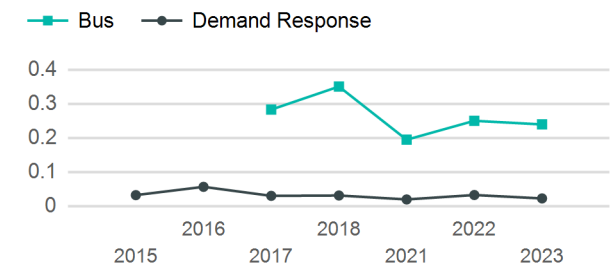
**Annual Vehicle Revenue Hours (VRH)** 16,825

**Vehicles Operated in Maximum Service (VOMS)** 18

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	65,800	10	0	274,724	7,517
Demand Response	5,088	8	0	226,870	9,308
<b>Total</b>	<b>70,888</b>	<b>18</b>	<b>0</b>	<b>501,594</b>	<b>16,825</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.11	\$150.04	0.2	8.8	\$17.14
Demand Response	\$2.50	\$61.03	0.0	0.5	\$111.65
<b>Total</b>	<b>\$3.38</b>	<b>\$100.80</b>	<b>0.1</b>	<b>4.2</b>	<b>\$23.92</b>

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2023 Funding Breakdown

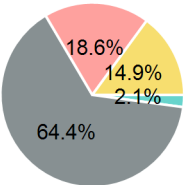
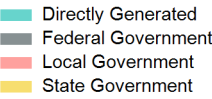
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

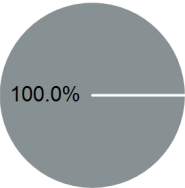
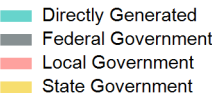
Mode	Operating Expenses	Fare Revenues
Bus	\$1,127,834	\$0
Demand Response	\$568,076	\$0
Total	\$1,695,910	\$0

Directly Generated	\$36,024
Federal Government	\$1,091,609
Local Government	\$315,774
State Government	\$252,503
Total Operating Funds Expended	\$1,695,910



Capital Funding Sources

Sources of Capital Funds Expended



Total Capital Funds Expended	\$130,148
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2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.3
Demand Response	4.0