

2023 Annual Agency Profile - Yavapai Regional Transit (NTD ID 99419)

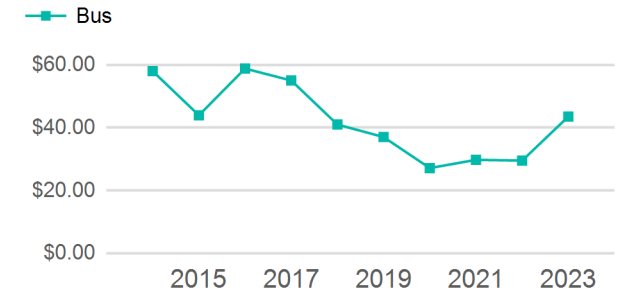
Mailing Address: 389 W ROAD 2 S
Chino Valley, AZ

Website: <https://www.yavapairegionaltransit.com/>

Service Consumed

Annual Unlinked Trips (UPT) 14,586

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 6
Service Vehicles
Facilities

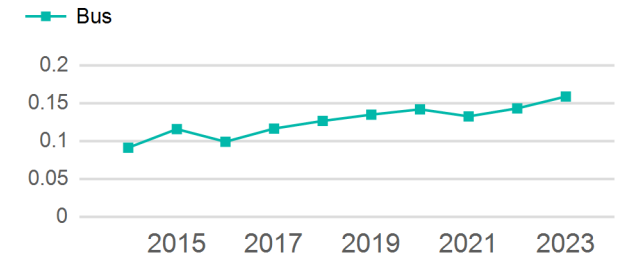
Service Supplied

Annual Vehicle Revenue Miles (VRM) 91,878
Annual Vehicle Revenue Hours (VRH) 6,729
Vehicles Operated in Maximum Service (VOMS) 4

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	14,586	4	0	91,878	6,729
Total	14,586	4	0	91,878	6,729

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.91	\$94.40	0.2	2.2	\$43.55
Total	\$6.91	\$94.40	0.2	2.2	\$43.55

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

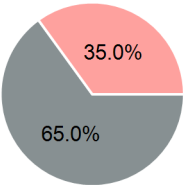
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues	Directly Generated	Federal Government	Local Government	State Government
Bus	\$635,191	\$0		\$412,859	\$222,332	\$0
Total	\$635,191	\$0				

Total Operating Funds Expended

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

- Directly Generated
- Federal Government
- Local Government
- State Government

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	9R01
Metrics			
Mode		Average Fleet Age in Years	
Bus		8.3	