

2023 Annual Agency Profile - Hopi Tribe (NTD ID 99382)

Mailing Address: 123 MAIN ST
KYKOTSMOVI VILLAGE, AZ

Website: www.hopi-nsn.gov

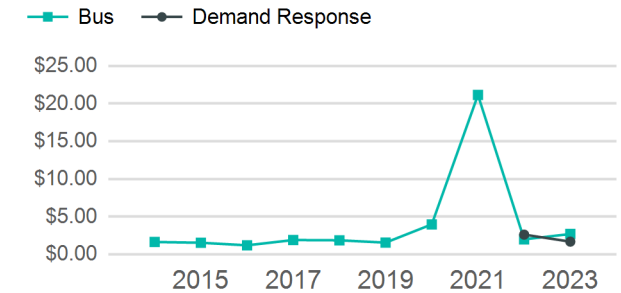
Geographic Coverage

Primary Urbanized/Rural Area Arizona Non-UZA
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 24,173

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 20
Service Vehicles 4
Facilities

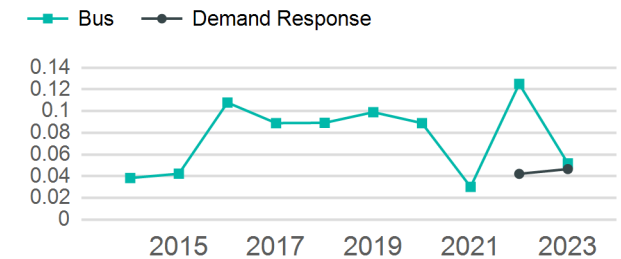
Service Supplied

Annual Vehicle Revenue Miles (VRM) 486,662
Annual Vehicle Revenue Hours (VRH) 11,199
Vehicles Operated in Maximum Service (VOMS) 16

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	14,924	5	0	287,948	7,686
Demand Response	9,249	11	0	198,714	3,513
Total	24,173	16	0	486,662	11,199

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$2.71	\$101.54	0.1	1.9	\$52.30
Demand Response	\$1.70	\$96.07	0.0	2.6	\$36.49
Total	\$2.30	\$99.83	0.0	2.2	\$46.25

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2023 Funding Breakdown

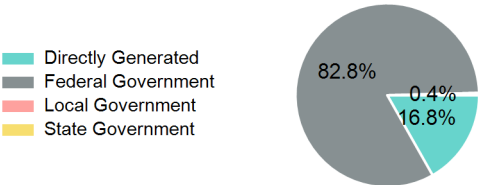
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$780,473	\$0
Demand Response	\$337,510	\$0
Total	\$1,117,983	\$0

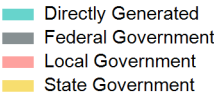
Directly Generated	\$187,625
Federal Government	\$925,737
Local Government	\$4,621
State Government	\$0
Total Operating Funds Expended	\$1,117,983



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	9R01
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Metrics

Mode	Average Fleet Age in Years
Bus	5.0
Demand Response	3.5