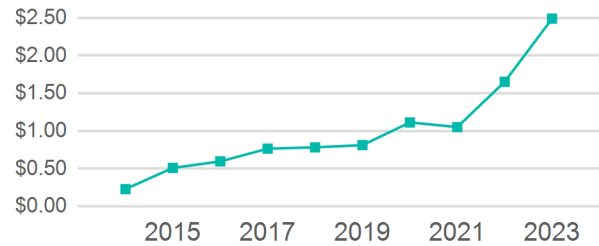
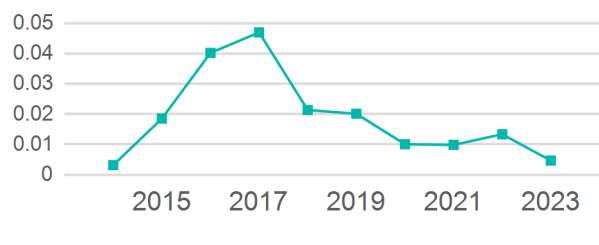


2023 Annual Agency Profile - Havasupai Tribe (NTD ID 99298)

Mailing Address:10 MAIN ST
SUPAI, AZ

Website:

Geographic Coverage			Service Consumed			Operating Expenses per Vehicle Revenue Mile		
Primary Urbanized/Rural Area	Arizona Non-UZA		Annual Unlinked Trips (UPT)	47				
Other Areas Served:						<div><div>Demand Response</div></div>		
Assets			Service Supplied					
Revenue Vehicles	1		Annual Vehicle Revenue Miles (VRM)	10,101		<div><div>Demand Response</div></div>		
Service Vehicles			Annual Vehicle Revenue Hours (VRH)	295				
Facilities			Vehicles Operated in Maximum Service (VOMS)	1				
Modal Characteristics								
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours			
Demand Response	47	1	0	10,101	295			
Total	47	1	0	10,101	295			
Metrics								
Mode	Service Efficiency		Service Effectiveness					
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT			
Demand Response	\$2.49	\$85.26	0.0	0.2	\$535.15			
Total	\$2.49	\$85.26	0.0	0.2	\$535.15			

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2023 Annual Agency Profile - Havasupai Tribe (NTD ID 99298)

2023 Funding Breakdown

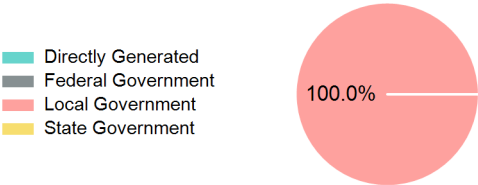
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$25,152	\$0
Total	\$25,152	\$0

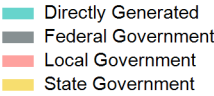
Directly Generated	\$0
Federal Government	\$0
Local Government	\$25,152
State Government	\$0
Total Operating Funds Expended	\$25,152



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.0