

2023 Annual Agency Profile - Plumas County Transportation Commission (NTD ID 91119)

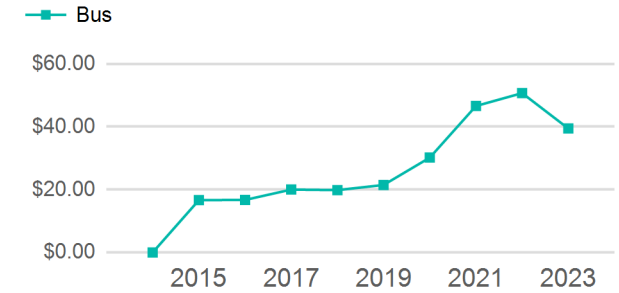
Mailing Address: 1834 E MAIN ST
QUINCY, CA

Website: <http://www.countyofplumas.com/>

Service Consumed

Annual Unlinked Trips (UPT) 24,699

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 10
Service Vehicles
Facilities

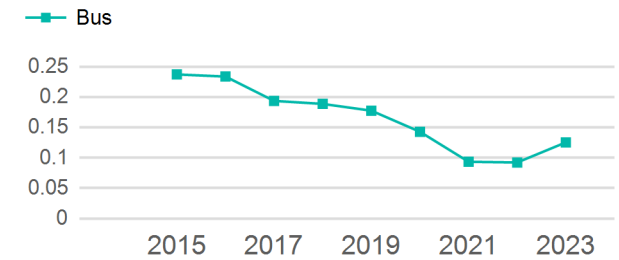
Service Supplied

Annual Vehicle Revenue Miles (VRM) 196,883
Annual Vehicle Revenue Hours (VRH) 5,929
Vehicles Operated in Maximum Service (VOMS) 6

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	24,699	0	6	196,883	5,929
Total	24,699	0	6	196,883	5,929

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.95	\$164.32	0.1	4.2	\$39.44
Total	\$4.95	\$164.32	0.1	4.2	\$39.44

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2023 Funding Breakdown

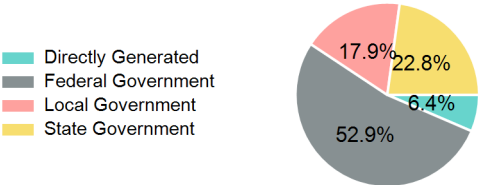
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$974,245	\$0
Total	\$974,245	\$0

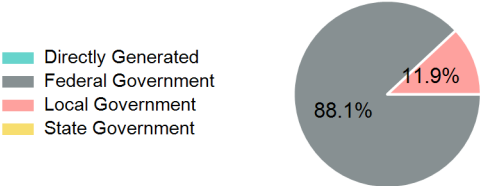
Directly Generated	\$62,639
Federal Government	\$514,904
Local Government	\$174,253
State Government	\$222,449
Total Operating Funds Expended	\$974,245



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$502,599
Local Government	\$68,093
State Government	\$0
Total Capital Funds Expended	\$570,692



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.6