

2023 Annual Agency Profile - County of Alpine (NTD ID 91116)

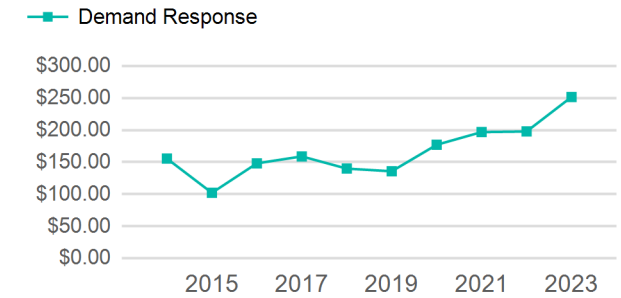
Mailing Address: 50 DIAMOND VALLEY RD
MARKLEEVILLE, CA

Website: <http://www.alpinecountyca.gov/index.aspx?NID=159>

Service Consumed

Annual Unlinked Trips (UPT) 325

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 2
Service Vehicles
Facilities

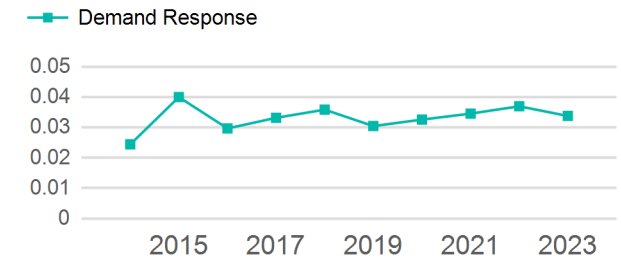
Service Supplied

Annual Vehicle Revenue Miles (VRM) 9,619
Annual Vehicle Revenue Hours (VRH) 515
Vehicles Operated in Maximum Service (VOMS) 1

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	325	1	0	9,619	515
Total	325	1	0	9,619	515

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$8.50	\$158.77	0.0	0.6	\$251.59
Total	\$8.50	\$158.77	0.0	0.6	\$251.59

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2023 Funding Breakdown

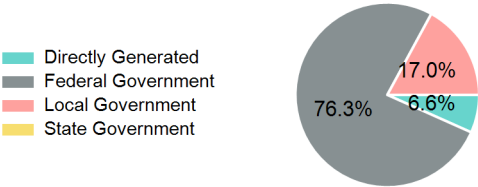
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$81,766	\$0
Total	\$81,766	\$0

Directly Generated	\$5,431
Federal Government	\$62,400
Local Government	\$13,935
State Government	\$0
Total Operating Funds Expended	\$81,766



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.5