Ann	Service Sup nual Vehicle Reven ual Vehicle Revenu ated in Maximum S	Annual Vehicle Revenue	16,804 54,101 5,795 6	Operating Expenses per Vehicle Revenue Mile Demand Response \$60.00 \$40.00 \$20.00 \$0.00 2015 2017 2019 2021 2023 Unlinked Passenger Trip per Vehicle Revenue
Ann Vehicles Oper Modal Characteristics Ctly Purchased ated Transportation MS VOMS	Service Sup nual Vehicle Reven ual Vehicle Revenu ated in Maximum S Annual Vehicle	plied ue Miles (VRM) ue Hours (VRH) Service (VOMS) Annual Vehicle Revenue	54,101 5,795	Demand Response \$60.00 \$40.00 \$20.00 \$0.00 2015 2017 2019 2021 2023
Ann Vehicles Oper Modal Characteristics Ctly Purchased ated Transportation MS VOMS	nual Vehicle Reven ual Vehicle Revenu ated in Maximum S Annual Vehicle	Annual Vehicle Revenue	5,795	\$40.00 \$20.00 \$0.00 2015 2017 2019 2021 2023
Ann Vehicles Oper Modal Characteristics Ctly Purchased ated Transportation MS VOMS	nual Vehicle Reven ual Vehicle Revenu ated in Maximum S Annual Vehicle	Annual Vehicle Revenue	5,795	\$20.00 \$0.00 2015 2017 2019 2021 2023
Ann Vehicles Oper Modal Characteristics Ctly Purchased ated Transportation MS VOMS	ual Vehicle Revenu ated in Maximum S Annual Vehicle	Annual Vehicle Revenue	5,795	\$20.00 \$0.00 2015 2017 2019 2021 2023
Modal Characteristics ctly Purchased ated Transportation MS VOMS	Annual Vehicle	Annual Vehicle Revenue	6	\$0.00 2015 2017 2019 2021 2023
ctly Purchased ated Transportation MS VOMS	Annual Vehicle	Vehicle Revenue		2015 2017 2019 2021 2023
ated Transportation MS VOMS		Vehicle Revenue		Unlinked Passenger Trip per Vehicle Revenue
		Hours		Mile
, U	54,101	5,795		─ ■ ─ Demand Response
0	54,101	5,795		0.4
				0.3
				0.2
r VRH UPT per VRM	UPT per VRH	OE per UPT		0
9.10 0.3	2.9	\$51.42		2015 2017 2019 2021 2023
9.10 0.3	2.9	\$51.42		p. 1 of 2
r	VRH UPT per VRM .10 0.3	VRH UPT per VRM UPT per VRH .10 0.3 2.9	VRH UPT per VRM UPT per VRH OE per UPT .10 0.3 2.9 \$51.42	VRH UPT per VRM UPT per VRH OE per UPT .10 0.3 2.9 \$51.42

2023 Annual Agency Profile - Southern Nevada Transit Coalition (NTD ID 91100)

			2023 Funding Breakdown			
Summary of Operating Expenses (OE)			Sources of Opera Expend	Operating Funding Sources		
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$28,833 \$586,637 \$248,577 \$0	Directly Generated Federal Government Local Government State Government	28.8% 3.3% 67.9%
			Total Operating	\$864,047		
Demand Response	\$864,047	\$0	Funds Expended		Capital Funding Sources	
Total \$864,047	\$864,047	\$0				
			Sources of Capital F	Directly Generated		
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Federal Government Local Government State Government	
			Total Capital Funds Expended	\$0		
			2023 Asset Management			
Transit Asset Managemer	ement (TAM) Tier	Tier II	TAM Sponsor NTD ID	9R04		
			Metric			
			Mode	Average Fleet Age in Years		
			Demand Response	11.8		p. 2 of