

# 2023 Annual Agency Profile - City of Coolidge (NTD ID 91096)

**Mailing Address:** 130 W CENTRAL AVE  
COOLIDGE, AZ

**Website:** www.coolidgeaz.com

## Service Consumed

Annual Unlinked Trips (UPT) 27,072

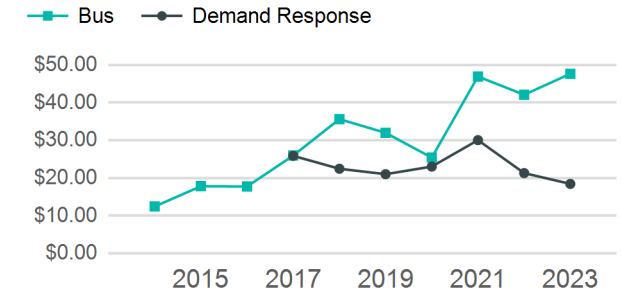
## Assets

Revenue Vehicles 12  
Service Vehicles  
Facilities 2

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 207,393  
Annual Vehicle Revenue Hours (VRH) 13,904  
Vehicles Operated in Maximum Service (VOMS) 8

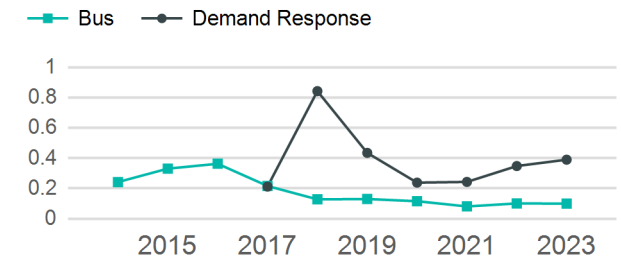
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	18,562	6	0	185,578	11,506
Demand Response	8,510	2	0	21,815	2,398
<b>Total</b>	<b>27,072</b>	<b>8</b>	<b>0</b>	<b>207,393</b>	<b>13,904</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.77	\$76.86	0.1	1.6	\$47.64
Demand Response	\$7.20	\$65.46	0.4	3.5	\$18.45
<b>Total</b>	<b>\$5.02</b>	<b>\$74.89</b>	<b>0.1</b>	<b>1.9</b>	<b>\$38.46</b>

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2023 Funding Breakdown

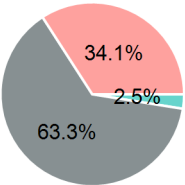
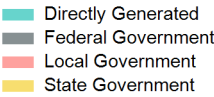
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$884,309	\$0
Demand Response	\$156,976	\$0
Total	\$1,041,285	\$0

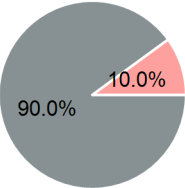
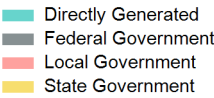
Directly Generated	\$26,291
Federal Government	\$659,530
Local Government	\$355,464
State Government	\$0
Total Operating Funds Expended	\$1,041,285



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$19,868
Local Government	\$2,208
State Government	\$0
Total Capital Funds Expended	\$22,076



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	9R01
Metrics			
Mode	Average Fleet Age in Years		
Bus	10.4		
Demand Response	4.5		