

# 2023 Annual Agency Profile - County of Nevada (NTD ID 91095)

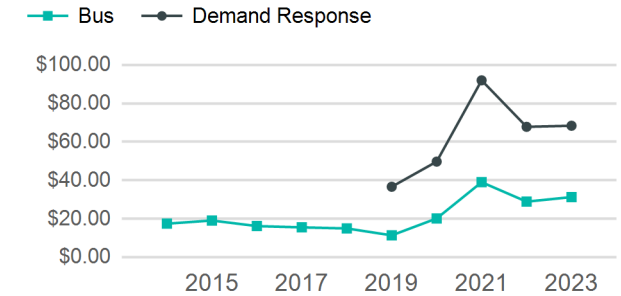
**Mailing Address:** 950 MAIDU AVE  
NEVADA CITY, CA

**Website:** <https://www.nevadacountyca.gov/3456/Transit-Services>

## Service Consumed

Annual Unlinked Trips (UPT) 136,043

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 24  
Service Vehicles 6  
Facilities 2

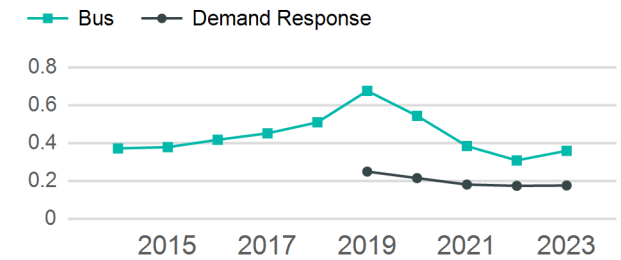
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 439,847  
Annual Vehicle Revenue Hours (VRH) 27,490  
Vehicles Operated in Maximum Service (VOMS) 17

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	115,093	7	0	320,617	17,805
Demand Response	20,950	0	10	119,230	9,685
<b>Total</b>	<b>136,043</b>	<b>7</b>	<b>10</b>	<b>439,847</b>	<b>27,490</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$11.25	\$202.49	0.4	6.5	\$31.33
Demand Response	\$12.02	\$147.94	0.2	2.2	\$68.39
<b>Total</b>	<b>\$11.45</b>	<b>\$183.27</b>	<b>0.3</b>	<b>4.9</b>	<b>\$37.03</b>

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2023 Funding Breakdown

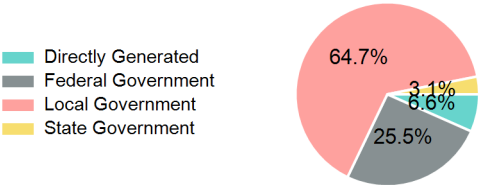
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$3,605,380	\$0
Demand Response	\$1,432,792	\$0
Total	\$5,038,172	\$0

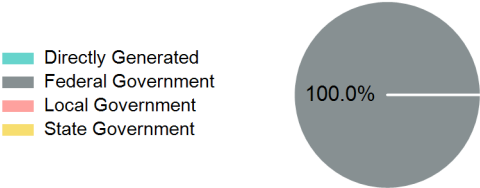
Directly Generated	\$333,289
Federal Government	\$1,286,227
Local Government	\$3,262,043
State Government	\$156,613
Total Operating Funds Expended	\$5,038,172



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$2,060,201
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$2,060,201



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	7.3
Demand Response	8.3