

# 2023 Annual Agency Profile - Tahoe Transportation District (NTD ID 91092)

**Mailing Address:** 128 MARKET ST  
Stateline, NV

**Website:** <http://www.tahoetransportation.org/>

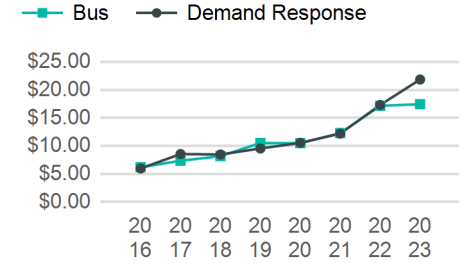
## Geographic Coverage

<b>Primary Urbanized Area</b>	Lake Tahoe, CA-NV
<b>Square Miles</b>	37
<b>Population</b>	210,000
<b>Other Areas Served:</b>	
	Carson City, NV, Nevada Non-UZA
<b>Service Area Population</b>	150,242
<b>Service Area Sq. Miles</b>	73

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	1,077,023
<b>Annual Unlinked Trips (UPT)</b>	277,769
<b>Average Weekday UPT</b>	797
<b>Average Saturday UPT</b>	717
<b>Average Sunday UPT</b>	669

**Operating Expenses per Vehicle Revenue Mile**



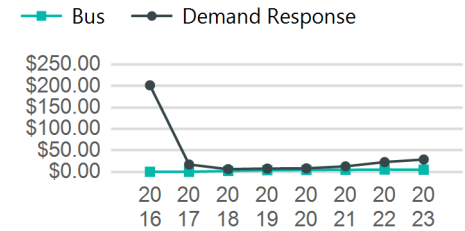
## Assets

<b>Revenue Vehicles</b>	34
<b>Service Vehicles</b>	7
<b>Facilities</b>	2
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	336,294
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	22,912
<b>Vehicles Operated in Maximum Service (VOMS)</b>	12
<b>Vehicles Available for Maximum Service (VAMS)</b>	34

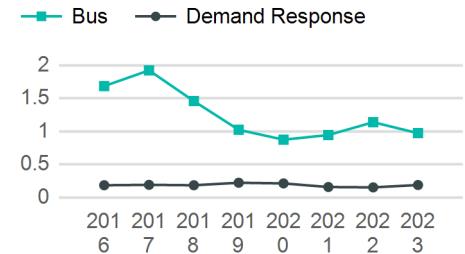
**Operating Expenses per Passenger Mile**



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	9	0	1,029,193	266,018	273,661	17,713	0.00
Demand Response	3	0	47,830	11,751	62,633	5,199	0.00
<b>Total</b>	<b>12</b>	<b>0</b>	<b>1,077,023</b>	<b>277,769</b>	<b>336,294</b>	<b>22,912</b>	<b>0.00</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$17.46	\$269.71	1.0	15.0	\$4.64	\$17.96
Demand Response	\$21.87	\$263.49	0.2	2.3	\$28.64	\$116.58
<b>Total</b>	<b>\$18.28</b>	<b>\$268.30</b>	<b>0.8</b>	<b>12.1</b>	<b>\$5.71</b>	<b>\$22.13</b>

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## 2023 Funding Breakdown

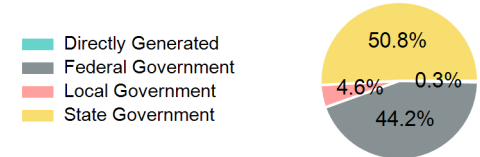
### Summary of Operating Expenses (OE)

Labor	\$4,238,894	69.0%
Materials and Supplies	\$662,097	10.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,246,206	20.3%
<b>Total Operating Expenses</b>	<b>\$6,147,197</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$823,682</i>	

### Sources of Operating Funds Expended

Directly Generated	\$20,134
Federal Government	\$2,829,404
Local Government	\$296,357
State Government	\$3,252,888
<b>Total Operating Funds Expended</b>	<b>\$6,398,783</b>

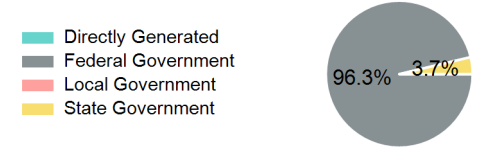
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,880,908
Local Government	\$0
State Government	\$72,608
<b>Total Capital Funds Expended</b>	<b>\$1,953,516</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$4,777,319	\$0	\$911,223	\$0	\$1,011,753	\$30,540
Demand Response	\$1,369,878	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$6,147,197</b>	<b>\$0</b>	<b>\$911,223</b>	<b>\$0</b>	<b>\$1,011,753</b>	<b>\$30,540</b>

### Uses of Capital

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	9	27	200.0%	10.9
Demand Response	3	7	133.3%	12.7