2023 Annual Agency Profile - Elko County (NTD ID 91061)

Mailing Address:569 COURT STWebsite: www.getmyrideelko.com

ELKO, NV

Facilities

Service Consumed

Annual Unlinked Trips (UPT) 26,945

10

Assets Service Supplied

Revenue Vehicles 10 Annual Vehicle Revenue Miles (VRM) 147,512
Service Vehicles Annual Vehicle Revenue Hours (VRH) 10,046

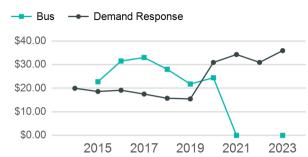
Vehicles Operated in Maximum Service (VOMS)

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26,945	10	0	147,512	10,046
Bus	0	0	0	Ó	0
Total	26.945	10	0	147.512	10.046

Metrics	Service E	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Demand Response Bus	\$6.56 \$0.00	\$96.36 \$0.00	0.2 0.0	2.7 0.0	\$35.93 \$0.00	
Total	\$6.56	\$96.36	0.2	2.7	\$35.93	

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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State Government **Total Operating**

Funds Expended

2023 Funding Breakdown

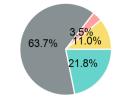
Summary of Operating Expenses (OE)

Expended	
Directly Generated	\$211,4
Federal Government	\$616,3
Local Government	\$33,5

Sources of Operating Funds

401 Directly Generated 308 Federal Government \$33,518 Local Government \$106,810 \$968,037



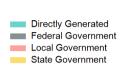


Mode	Operating Expenses	Fare Revenues
Demand Response Bus	\$968,037 \$0	\$0 \$0
Total	\$968,037	\$0

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$4,977
Local Government	\$1,244
State Government	\$0

Capital Funding Sources



State Government



Total Capital Funds Expended \$6,221

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID** 9R04

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.0
Bus	0.0

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