

2023 Annual Agency Profile - Northern Marianas - Commonwealth Office of Transit Authority (NTD ID 91045)

Mailing Address:

2ND FLOOR RM. 216, NAURU BUILDING MARIANAS BUSINESS
PLAZA SUSUPE
Saipan, MP

Website: www.transit.cnmi.gov

Service Consumed

Annual Unlinked Trips (UPT) 21,386

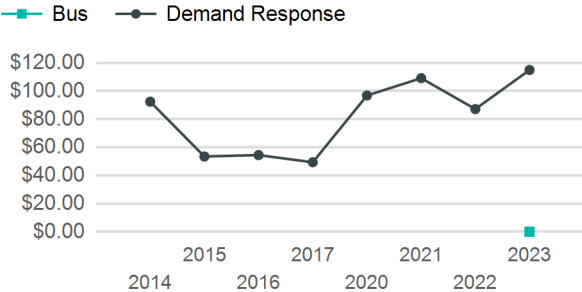
Assets

Revenue Vehicles 11
Service Vehicles 3
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 395,416
Annual Vehicle Revenue Hours (VRH) 15,882
Vehicles Operated in Maximum Service (VOMS) 7

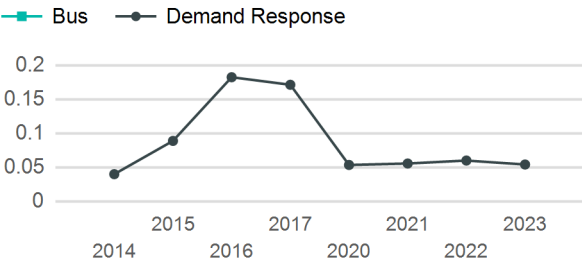
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21,386	7	0	395,416	15,882
Bus	0	0	0	0	0
Total	21,386	7	0	395,416	15,882

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.22	\$154.82	0.1	1.3	\$114.98
Bus	\$0.00	\$0.00	0.0	0.0	\$0.00
Total	\$6.22	\$154.82	0.1	1.3	\$114.98

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Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,458,867	\$0
Bus	\$0	\$0
Total	\$2,458,867	\$0

2023 Funding Breakdown

Sources of Operating Funds Expended

Directly Generated	\$81,681
Federal Government	\$2,377,186
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$2,458,867

Operating Funding Sources

Source	Percentage
Directly Generated	3.3%
Federal Government	96.7%
Local Government	0%
State Government	0%

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,994,900
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$1,994,900

Capital Funding Sources

Source	Percentage
Directly Generated	0%
Federal Government	100.0%
Local Government	0%
State Government	0%

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

9R08

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.0
Bus	0.0

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