

2023 Annual Agency Profile - City of Solvang (NTD ID 91028)

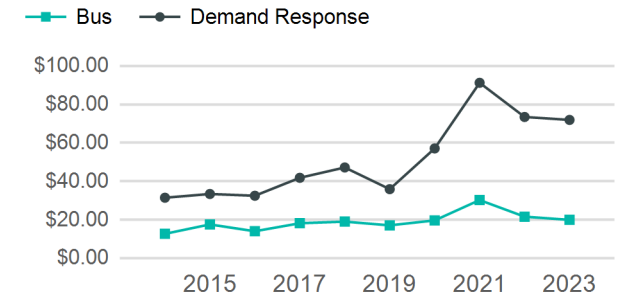
Mailing Address: 1644 OAK ST
SOLVANG, CA

Website: <http://www.sylvt.com>

Service Consumed

Annual Unlinked Trips (UPT) 45,539

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 10
Service Vehicles
Facilities

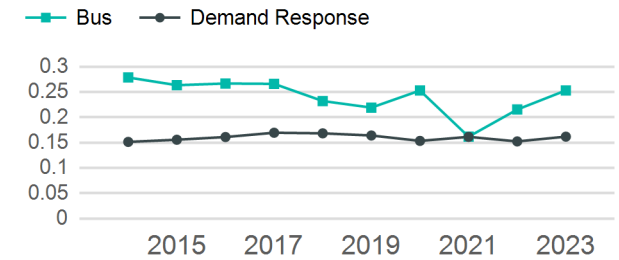
Service Supplied

Annual Vehicle Revenue Miles (VRM) 185,249
Annual Vehicle Revenue Hours (VRH) 12,219
Vehicles Operated in Maximum Service (VOMS) 5

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	43,133	0	3	170,382	9,897
Demand Response	2,406	0	2	14,867	2,322
Total	45,539	0	5	185,249	12,219

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.07	\$87.26	0.3	4.4	\$20.02
Demand Response	\$11.64	\$74.54	0.2	1.0	\$71.93
Total	\$5.60	\$84.84	0.2	3.7	\$22.76

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2023 Funding Breakdown

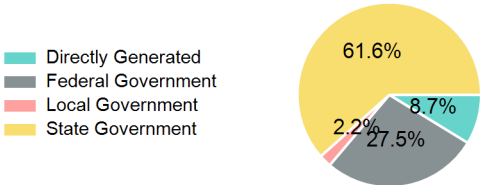
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$863,589	\$0
Demand Response	\$173,072	\$0
Total	\$1,036,661	\$0

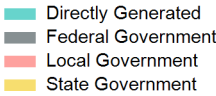
Directly Generated	\$90,239
Federal Government	\$285,417
Local Government	\$22,725
State Government	\$638,280
Total Operating Funds Expended	\$1,036,661



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.3
Demand Response	6.0