

2023 Annual Agency Profile - Humboldt County (NTD ID 91023)

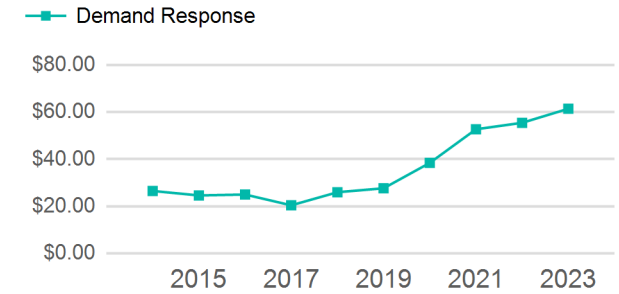
Mailing Address: 50 W 5TH ST # 205
WINNEMUCCA, NV

Website: <http://www.hcnv.us>

Service Consumed

Annual Unlinked Trips (UPT) 5,598

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 4
Service Vehicles
Facilities 1

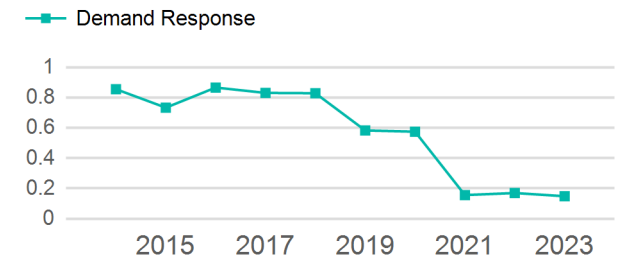
Service Supplied

Annual Vehicle Revenue Miles (VRM) 37,659
Annual Vehicle Revenue Hours (VRH) 2,185
Vehicles Operated in Maximum Service (VOMS) 4

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5,598	4	0	37,659	2,185
Total	5,598	4	0	37,659	2,185

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$9.12	\$157.26	0.1	2.6	\$61.38
Total	\$9.12	\$157.26	0.1	2.6	\$61.38

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2023 Funding Breakdown

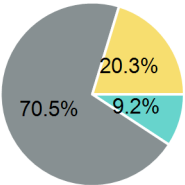
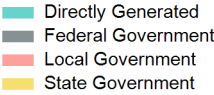
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$343,608	\$0
Total	\$343,608	\$0

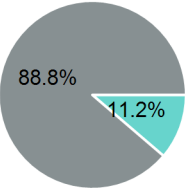
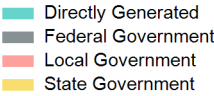
Sources of Operating Funds Expended

Directly Generated	\$31,735
Federal Government	\$242,170
Local Government	\$0
State Government	\$69,703
Total Operating Funds Expended	\$343,608

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$1,497
Federal Government	\$11,820
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$13,317

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	9R04
Metrics			
Mode	Average Fleet Age in Years		
Demand Response	5.0		