

2023 Annual Agency Profile - Amador Transit (NTD ID 91000)

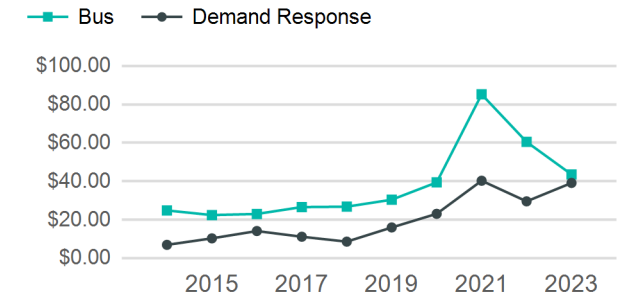
Mailing Address: 11400 American Legion Drive
JACKSON, CA

Website: <http://amadortransit.com/>

Service Consumed

Annual Unlinked Trips (UPT) 32,626

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 20
Service Vehicles 3
Facilities 2

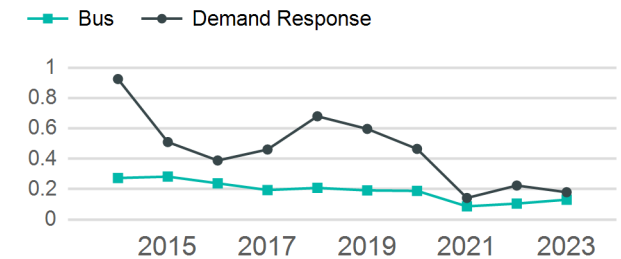
Service Supplied

Annual Vehicle Revenue Miles (VRM) 257,208
Annual Vehicle Revenue Hours (VRH) 12,877
Vehicles Operated in Maximum Service (VOMS) 18

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	20,484	12	0	156,417	7,633
Demand Response	10,063	5	0	55,858	3,442
Commuter Bus	2,079	1	0	44,933	1,802
Total	32,626	18	0	257,208	12,877

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.71	\$117.03	0.1	2.7	\$43.61
Demand Response	\$7.06	\$114.59	0.2	2.9	\$39.19
Commuter Bus	\$4.38	\$109.18	0.0	1.2	\$94.63
Total	\$5.77	\$115.28	0.1	2.5	\$45.50

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2023 Funding Breakdown

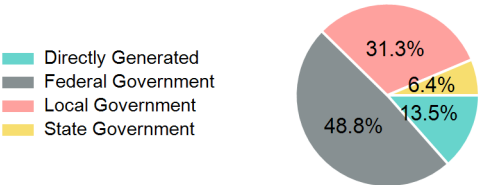
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

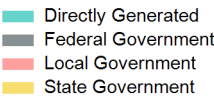
Mode	Operating Expenses	Fare Revenues
Bus	\$893,279	\$0
Demand Response	\$394,415	\$0
Commuter Bus	\$196,746	\$0
Total	\$1,484,440	\$0

Directly Generated	\$199,878
Federal Government	\$725,090
Local Government	\$465,000
State Government	\$94,472
Total Operating Funds Expended	\$1,484,440



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	8.3
Demand Response	9.5
Commuter Bus	4.0