

2023 Annual Agency Profile - Government of Guam-Guam Regional Transit Authority (NTD ID 90999)

Mailing Address: 542 N MARINE CORPS DR
TAMUNING, GU

Website: <http://grta.guam.gov>

Geographic Coverage

| | |
|------------------------------|-------------------------------|
| Primary Urbanized/Rural Area | Dededo--Apotgan--Tamuning, GU |
| Service Area Population | 42,660 |
| Service Area Sq. Miles | 30 |
| Other Areas Served: | Guam Non-UZA |

Assets

| | |
|------------------|----|
| Revenue Vehicles | 53 |
| Service Vehicles | 5 |
| Facilities | |

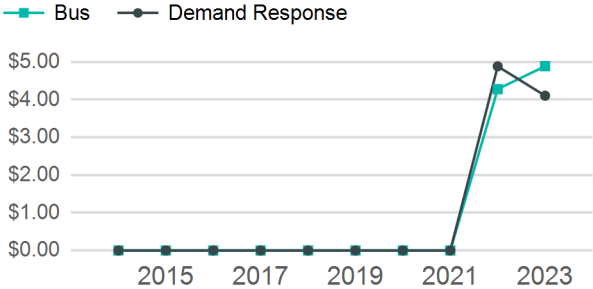
Service Consumed

Annual Unlinked Trips (UPT) 105,421

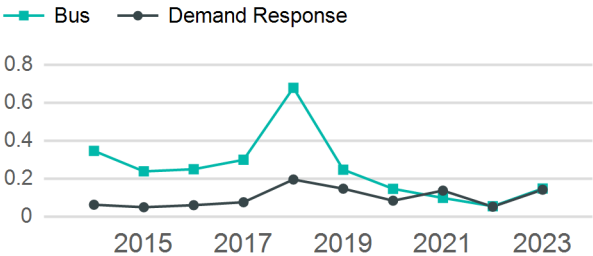
Service Supplied

| | |
|---|---------|
| Annual Vehicle Revenue Miles (VRM) | 726,019 |
| Annual Vehicle Revenue Hours (VRH) | 53,624 |
| Vehicles Operated in Maximum Service (VOMS) | 14 |

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Bus | 59,898 | 7 | 0 | 404,801 | 27,077 |
| Demand Response | 45,523 | 7 | 0 | 321,218 | 26,547 |
| Total | 105,421 | 14 | 0 | 726,019 | 53,624 |

Metrics

| Mode | Service Efficiency | | Service Effectiveness | | |
|-----------------|--------------------|------------|-----------------------|-------------|------------|
| | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Bus | \$4.88 | \$73.01 | 0.1 | 2.2 | \$33.01 |
| Demand Response | \$4.10 | \$49.65 | 0.1 | 1.7 | \$28.95 |
| Total | \$4.54 | \$61.45 | 0.1 | 2.0 | \$31.26 |

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

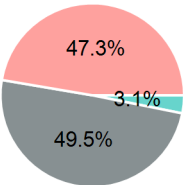
Sources of Operating Funds Expended

Operating Funding Sources

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Bus | \$1,976,995 | \$0 |
| Demand Response | \$1,317,996 | \$0 |
| Total | \$3,294,991 | \$0 |

| | |
|--------------------------------|-------------|
| Directly Generated | \$103,752 |
| Federal Government | \$1,631,742 |
| Local Government | \$1,559,497 |
| State Government | \$0 |
| Total Operating Funds Expended | \$3,294,991 |

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

Sources of Capital Funds Expended

| | |
|------------------------------|-----|
| Directly Generated | \$0 |
| Federal Government | \$0 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$0 |

- Directly Generated
- Federal Government
- Local Government
- State Government

2023 Asset Management

| | | | |
|-------------------------------------|---------|--------------------|------|
| Transit Asset Management (TAM) Tier | Tier II | TAM Sponsor NTD ID | 9R05 |
|-------------------------------------|---------|--------------------|------|

Metrics

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Bus | 8.0 |
| Demand Response | 5.8 |