2023 Annual Agency Profile - City of West Hollywood (NTD ID 90294)

Mailing Address: 8300 SANTA MONICA BLVD

WEST HOLLYWOOD, CA

https://www.weho.org/services/public-transportation-transit-Website: options

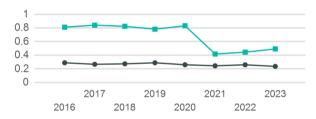
Geographic Coverage		Service Consumed		Operating Expenses per Vehicle Revenue Mile	
Primary Urbanized/Rural Area	Los AngelesLong Beach- Anaheim, CA	- Annual Unlinked Trips (UPT)	62,677	Bus Demand Response	
Service Area Population	36,854			\$60.00	
Service Area Sq. Miles	2			\$40.00	
Other Areas Served:				\$20.00	
Assets		Service Supplied		\$0.00 2017 2019 2021 2023	
Revenue Vehicles	15	Annual Vehicle Revenue Miles (VRM)	140,656	2016 2018 2020 2022	
Service Vehicles		Annual Vehicle Revenue Hours (VRH)	20,039		
Facilities	Vehicles	Operated in Maximum Service (VOMS)	8	Unlinked Passenger Trip per Vehicle Revenue Mile	

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	56,628	0	4	114,998	15,055
Demand Response	6,049	0	4	25,658	4,984
Total	62,677	0	8	140,656	20,039

Metrics	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Bus Demand Response	\$11.50 \$27.91	\$87.82 \$143.66	0.5 0.2	3.8 1.2	\$23.35 \$118.37	
Total	\$14.49	\$101.71	0.4	3.1	\$32.52	

---- Bus ---- Demand Response



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			2023 Funding Breakdown			
Summary of Operating Expenses (OE)			Sources of Operat Expende	Operating Funding Sources		
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$0 \$0 \$2,319,274 \$0	Directly Generated Federal Government Local Government State Government	100.0% —
Bus Demand Response	\$1,322,191 \$716,018	\$0 \$0	Total Operating Funds Expended	\$2,319,274	Capital Fund	ing Sources
Total	\$2,038,209	\$0				
			Sources of Capital Fu	Sources of Capital Funds Expended		
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	 Directly Generated Federal Government Local Government State Government 	
			Total Capital Funds Expended	\$0		
			2023 Asset Management			
Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID	A0003		
			Metrics			
			Mode	Average Fleet Age in Years		
			Bus	8.6		

Demand Response

7.4

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