

2023 Annual Agency Profile - City of West Covina (NTD ID 90293)

Mailing Address: 1444 W GARVEY AVE S
WEST COVINA, CA

Website: <https://www.westcovina.org/departments/public-services-department/community-services-division/transit-services>

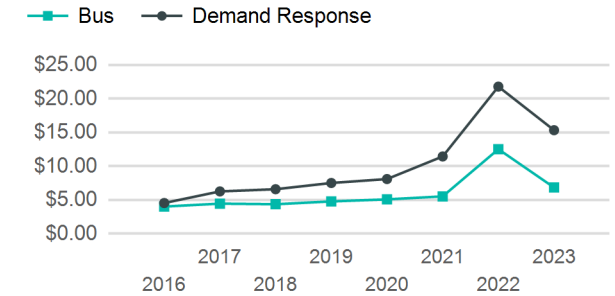
Geographic Coverage

Primary Urbanized/Rural Area Los Angeles--Long Beach--Anaheim, CA
Service Area Population 110,212
Service Area Sq. Miles 16
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 34,976

Operating Expenses per Vehicle Revenue Mile



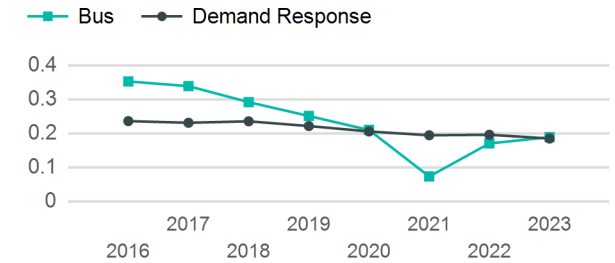
Assets

Revenue Vehicles 11
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 186,425
Annual Vehicle Revenue Hours (VRH) 15,677
Vehicles Operated in Maximum Service (VOMS) 8

Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	26,770	0	4	141,973	10,643
Demand Response	8,206	0	4	44,452	5,034
Total	34,976	0	8	186,425	15,677

Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.84	\$91.30	0.2	2.5	\$36.30
Demand Response	\$15.33	\$135.38	0.2	1.6	\$83.05
Total	\$8.87	\$105.45	0.2	2.2	\$47.27

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2023 Funding Breakdown

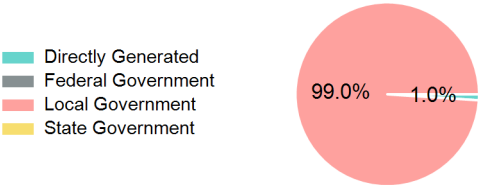
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$971,730	\$0
Demand Response	\$681,480	\$0
Total	\$1,653,210	\$0

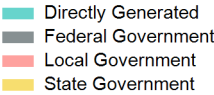
Directly Generated	\$18,667
Federal Government	\$0
Local Government	\$1,770,067
State Government	\$0
Total Operating Funds Expended	\$1,788,734



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	8.3
Demand Response	9.0