

2023 Annual Agency Profile - City of South Pasadena (NTD ID 90292)

Mailing Address: 1414 MISSION ST
SOUTH PASADENA, CA

Website: <https://www.southpasadenaca.gov/government/departments/com-munity-services/dial-a-ride>

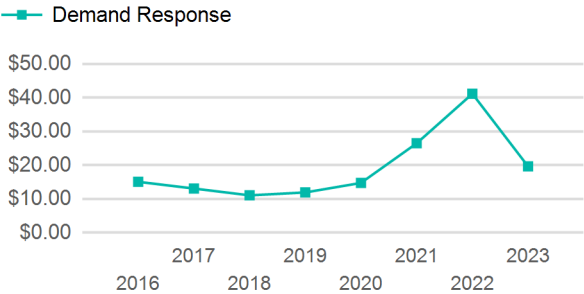
Geographic Coverage

Primary Urbanized/Rural Area Los Angeles--Long Beach--Anaheim, CA
Service Area Population 25,611
Service Area Sq. Miles 3
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 6,897

Operating Expenses per Vehicle Revenue Mile



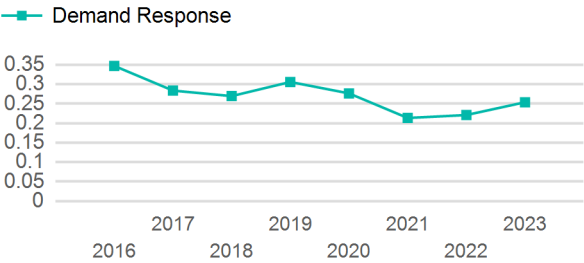
Assets

Revenue Vehicles 6
Service Vehicles 1
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 27,187
Annual Vehicle Revenue Hours (VRH) 3,489
Vehicles Operated in Maximum Service (VOMS) 3

Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6,897	3	0	27,187	3,489
Total	6,897	3	0	27,187	3,489

Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$19.65	\$153.13	0.3	2.0	\$77.47
Total	\$19.65	\$153.13	0.3	2.0	\$77.47

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2023 Funding Breakdown

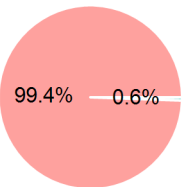
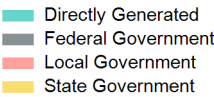
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$534,285	\$0
Total	\$534,285	\$0

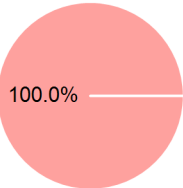
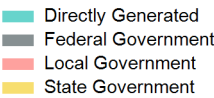
Directly Generated	\$3,059
Federal Government	\$0
Local Government	\$531,226
State Government	\$0
Total Operating Funds Expended	\$534,285



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$169,999
State Government	\$0
Total Capital Funds Expended	\$169,999



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	7.7