

2023 Annual Agency Profile - City of South Gate (NTD ID 90291)

Mailing Address: 8650 CALIFORNIA AVE
SOUTH GATE, CA

Website: <https://www.cityofsouthgate.org/City-Services/Transportation>

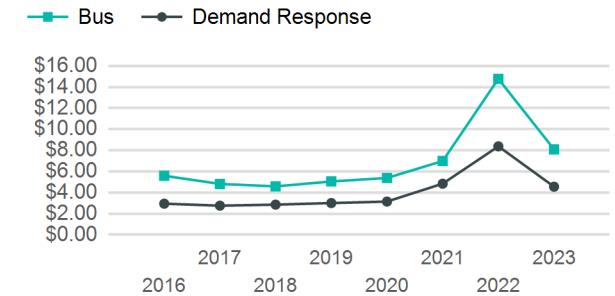
Geographic Coverage

Primary Urbanized/Rural Area Los Angeles--Long Beach--Anaheim, CA
Service Area Population 99,578
Service Area Sq. Miles 8
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 103,009

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 15
Service Vehicles
Facilities

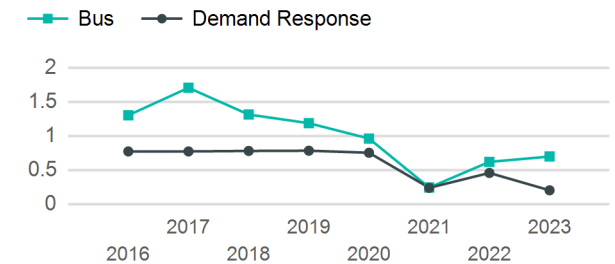
Service Supplied

Annual Vehicle Revenue Miles (VRM) 230,464
Annual Vehicle Revenue Hours (VRH) 17,928
Vehicles Operated in Maximum Service (VOMS) 15

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	79,530	0	6	114,106	9,969
Demand Response	23,479	0	9	116,358	7,959
Total	103,009	0	15	230,464	17,928

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$8.09	\$92.59	0.7	8.0	\$11.61
Demand Response	\$4.55	\$66.53	0.2	2.9	\$22.55
Total	\$6.30	\$81.02	0.4	5.7	\$14.10

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2023 Funding Breakdown

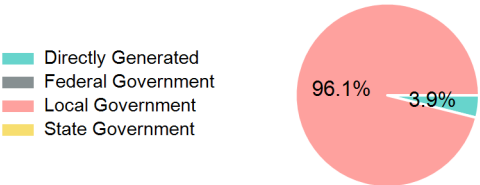
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$923,057	\$0
Demand Response	\$529,534	\$0
Total	\$1,452,591	\$0

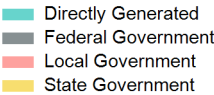
Directly Generated	\$70,023
Federal Government	\$0
Local Government	\$1,717,329
State Government	\$0
Total Operating Funds Expended	\$1,787,352



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	A0003
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Metrics

Mode	Average Fleet Age in Years
Bus	5.5
Demand Response	0.0