

2023 Annual Agency Profile - Palos Verdes Peninsula Transit Authority (NTD ID 90287)

Mailing Address: 38 Crest Road West
Rolling Hills, CA

Website: <http://www.palosverdes.com/pvtransit/>

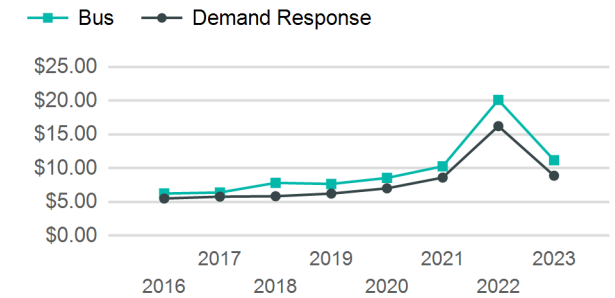
Geographic Coverage

Primary Urbanized/Rural Area Los Angeles--Long Beach--Anaheim, CA
Service Area Population 64,272
Service Area Sq. Miles 22
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 131,176

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 27
Service Vehicles
Facilities

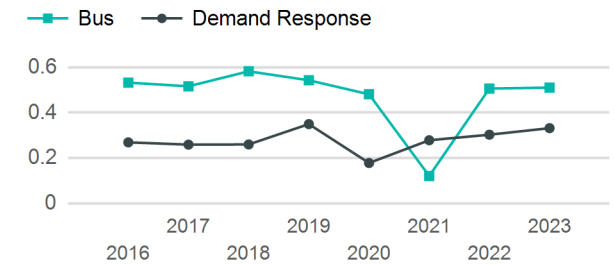
Service Supplied

Annual Vehicle Revenue Miles (VRM) 258,339
Annual Vehicle Revenue Hours (VRH) 18,785
Vehicles Operated in Maximum Service (VOMS) 27

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	129,835	0	21	254,293	18,547
Demand Response	1,341	0	6	4,046	238
Total	131,176	0	27	258,339	18,785

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$11.19	\$153.43	0.5	7.0	\$21.92
Demand Response	\$8.89	\$151.12	0.3	5.6	\$26.82
Total	\$11.15	\$153.40	0.5	7.0	\$21.97

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2023 Funding Breakdown

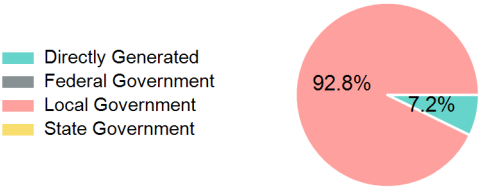
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$2,845,617	\$0
Demand Response	\$35,967	\$0
Total	\$2,881,584	\$0

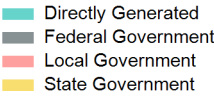
Directly Generated	\$208,621
Federal Government	\$0
Local Government	\$2,686,663
State Government	\$0
Total Operating Funds Expended	\$2,895,284



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	A0003
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Metrics

Mode	Average Fleet Age in Years
Bus	8.5
Demand Response	0.0