

2023 Annual Agency Profile - City of Avalon (NTD ID 90249)

Mailing Address: 410 AVALON CANYON RD
AVALON, CA

Website: www.cityofavalon.com/202/Avalon-Transit

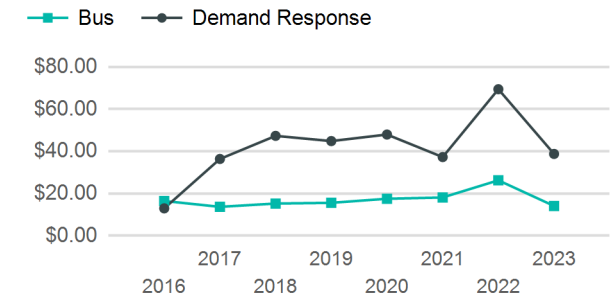
Geographic Coverage

Primary Urbanized/Rural Area	California Non-UZA
Service Area Population	3,801
Service Area Sq. Miles	1
Other Areas Served:	

Service Consumed

Annual Unlinked Trips (UPT) 24,488

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	3
Service Vehicles	
Facilities	1

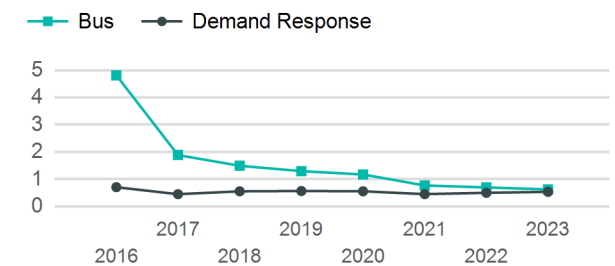
Service Supplied

Annual Vehicle Revenue Miles (VRM)	41,559
Annual Vehicle Revenue Hours (VRH)	9,405
Vehicles Operated in Maximum Service (VOMS)	4

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	16,791	0	2	27,088	3,691
Demand Response	7,697	0	2	14,471	5,714
Total	24,488	0	4	41,559	9,405

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$14.12	\$103.65	0.6	4.5	\$22.78
Demand Response	\$38.77	\$98.17	0.5	1.3	\$72.88
Total	\$22.70	\$100.32	0.6	2.6	\$38.53

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2023 Funding Breakdown

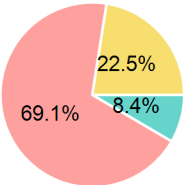
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$382,558	\$0
Demand Response	\$560,969	\$0
Total	\$943,527	\$0

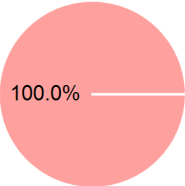
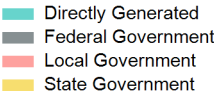
Directly Generated	\$82,255
Federal Government	\$0
Local Government	\$677,157
State Government	\$220,402
Total Operating Funds Expended	\$979,814



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$300,430
State Government	\$0
Total Capital Funds Expended	\$300,430



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	7.0
Demand Response	8.0