

2023 Annual Agency Profile - County of Maui (NTD ID 90241)

Mailing Address: 200 S HIGH ST # 5
WAILUKU, HI

<https://www.mauicounty.gov/125/D>
Website: epartment-of-Transportation

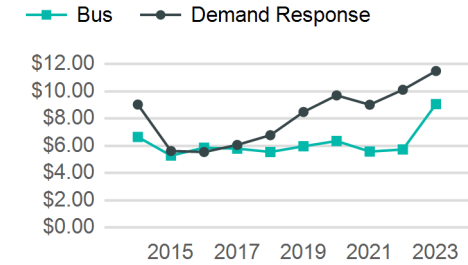
Geographic Coverage

Primary Urbanized Area	Kahului--Wailuku, HI
Square Miles	14
Population	57,905
Other Areas Served:	Hawaii Non-UZA
Service Area Population	78,477
Service Area Sq. Miles	727

Service Consumed

Annual Passenger Miles Traveled (PMT)	13,913,350
Annual Unlinked Trips (UPT)	1,547,536
Average Weekday UPT	4,538
Average Saturday UPT	3,699
Average Sunday UPT	3,341

Operating Expenses per Vehicle Revenue Mile



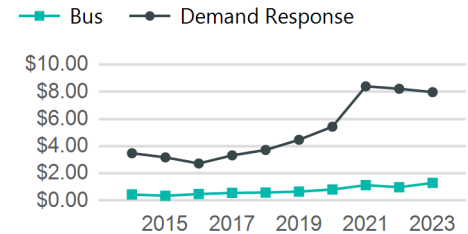
Assets

Revenue Vehicles	144
Service Vehicles	
Facilities	
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,478,802
Annual Vehicle/Passenger Car Revenue Hours (VRH)	164,624
Vehicles Operated in Maximum Service (VOMS)	62
Vehicles Available for Maximum Service (VAMS)	138

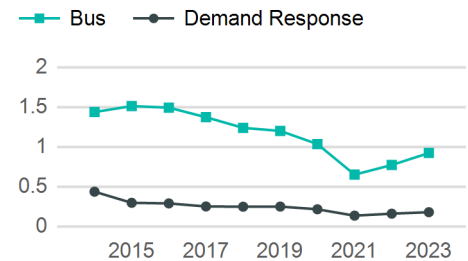
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	0	16	9,652,737	1,276,817	1,382,883	97,376	0.00
Commuter Bus	0	7	2,922,528	103,599	166,272	7,972	0.00
Demand Response	0	39	1,338,085	167,120	929,647	59,276	0.00
Total	0	62	13,913,350	1,547,536	2,478,802	164,624	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile

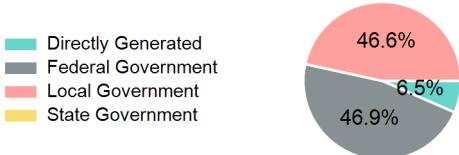
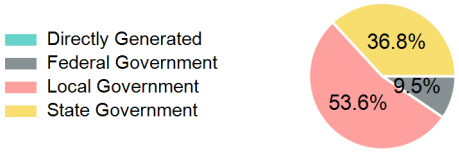


Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$9.06	\$128.63	0.9	13.1	\$1.30	\$9.81
Commuter Bus	\$8.49	\$177.06	0.6	13.0	\$0.48	\$13.63
Demand Response	\$11.48	\$180.13	0.2	2.8	\$7.98	\$63.89
Total	\$9.93	\$149.52	0.6	9.4	\$1.77	\$15.91

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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$229,663	0.9%	Directly Generated	\$1,652,832		
			Federal Government	\$11,863,377		
			Local Government	\$11,785,644		
			State Government	\$0		
			Total Operating Funds Expended	\$25,301,853	Capital Funding Sources	
Materials and Supplies	\$13,172	0.1%	Sources of Capital Funds Expended			
Purchased Transportation	\$24,357,578	99.0%				
Other Operating Expenses	\$13,764	0.1%				
Total Operating Expenses	\$24,614,177	100.0%				
			Directly Generated	\$0		
			Federal Government	\$195,000		
			Local Government	\$1,100,999		
			State Government	\$756,194		
<i>Reconciling OE Cash Expenditures</i>	<i>\$19,470,470</i>		Total Capital Funds Expended	\$2,052,193		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$12,525,627	\$1,477,870	\$0	\$55,492	\$1,619,301	\$0
Commuter Bus	\$1,411,562	\$83,792	\$0	\$0	\$0	\$0
Demand Response	\$10,676,988	\$91,170	\$377,400	\$0	\$0	\$0
Total	\$24,614,177	\$1,652,832	\$377,400	\$55,492	\$1,619,301	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		9R03	
			Metrics			
	Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
	Bus	16	32	100.0%	8.4	
	Commuter Bus	7	11	57.1%	0.0	
	Demand Response	39	95	143.6%	8.0	p. 2 of 2