

2023 Annual Agency Profile - City of Sierra Vista (NTD ID 90239)

Mailing Address: 1011 N CORONADO DR
SIERRA VISTA, AZ

Website: <http://www.VistaTransit.org/>

Geographic Coverage

Primary Urbanized/Rural Area Sierra Vista, AZ
Service Area Population 45,308
Service Area Sq. Miles 152
Other Areas Served:
Arizona Non-UZA

Assets

Revenue Vehicles 22
Service Vehicles 1
Facilities 1

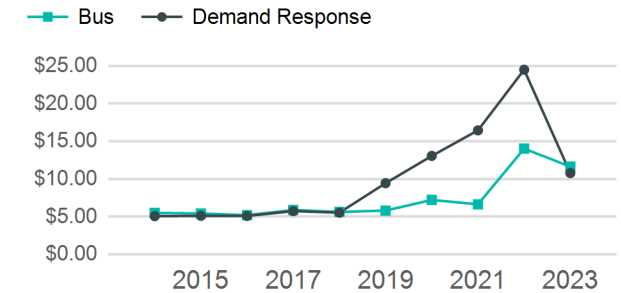
Service Consumed

Annual Unlinked Trips (UPT) 72,513

Service Supplied

Annual Vehicle Revenue Miles (VRM) 82,039
Annual Vehicle Revenue Hours (VRH) 7,259
Vehicles Operated in Maximum Service (VOMS) 7

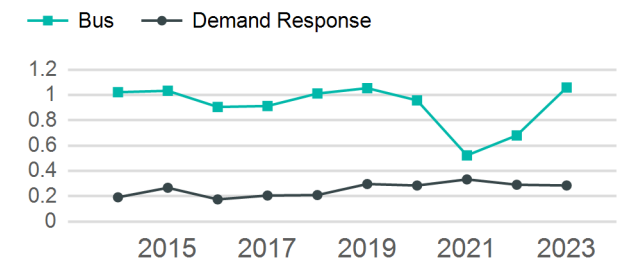
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	67,227	5	0	63,497	6,173
Demand Response	5,286	2	0	18,542	1,086
Total	72,513	7	0	82,039	7,259

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$11.65	\$119.80	1.1	10.9	\$11.00
Demand Response	\$10.79	\$184.16	0.3	4.9	\$37.84
Total	\$11.45	\$129.43	0.9	10.0	\$12.96

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2023 Funding Breakdown

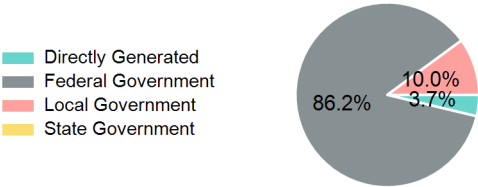
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$739,541	\$0
Demand Response	\$199,997	\$0
Total	\$939,538	\$0

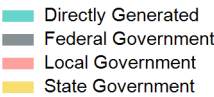
Directly Generated	\$34,941
Federal Government	\$810,297
Local Government	\$94,300
State Government	\$0
Total Operating Funds Expended	\$939,538



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.8
Demand Response	6.6