

2023 Annual Agency Profile - County of Kaua'i (NTD ID 90237)

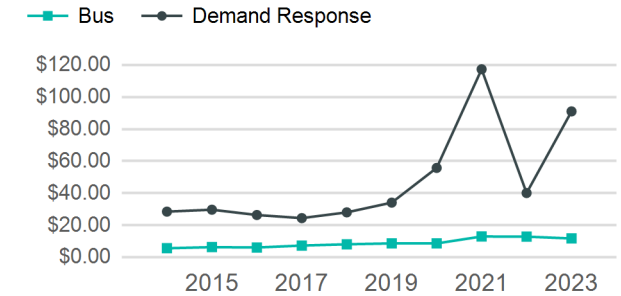
Mailing Address: 4444 RICE ST STE 280
LIHUE, HI

Website: <http://www.kauai.gov/transportation>

Service Consumed

Annual Unlinked Trips (UPT) 647,841

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 104
Service Vehicles 6
Facilities 4

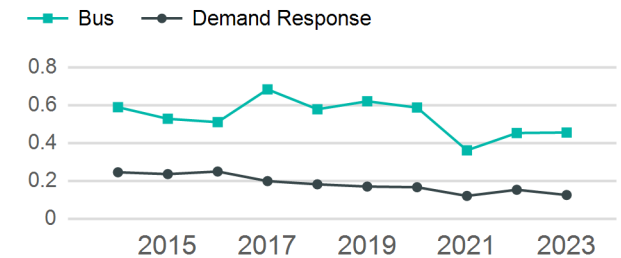
Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,762,192
Annual Vehicle Revenue Hours (VRH) 121,556
Vehicles Operated in Maximum Service (VOMS) 25

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	588,976	12	0	1,292,941	97,471
Demand Response	58,865	13	0	469,251	24,085
Total	647,841	25	0	1,762,192	121,556

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.37	\$71.28	0.5	6.0	\$11.80
Demand Response	\$11.42	\$222.42	0.1	2.4	\$91.01
Total	\$6.98	\$101.23	0.4	5.3	\$18.99

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

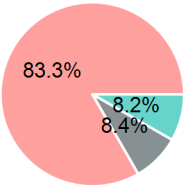
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$6,948,216	\$0
Demand Response	\$5,357,011	\$0
Total	\$12,305,227	\$0

Directly Generated	\$1,014,189
Federal Government	\$1,037,966
Local Government	\$10,253,072
State Government	\$0
Total Operating Funds Expended	\$12,305,227

- Directly Generated
- Federal Government
- Local Government
- State Government

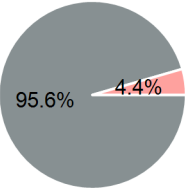


Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$385,143
Local Government	\$17,937
State Government	\$0
Total Capital Funds Expended	\$403,080

- Directly Generated
- Federal Government
- Local Government
- State Government



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	9R03
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Metrics

Mode	Average Fleet Age in Years
Bus	5.6
Demand Response	5.6