

2023 Annual Agency Profile - California Vanpool Authority (NTD ID 90230)

Mailing Address: 1340 North Drive
HANFORD, CA

Website: <http://www.CalVans.org/>

Geographic Coverage

Primary Urbanized Area Hanford, CA

Square Miles 18

Population 66,638

Other Areas Served:

Seaside--Monterey--Pacific Grove, CA,Oxnard--San Buenaventura (Ventura), CA,Indio--Palm Desert--Palm Springs, CA,Temecula--Murrieta--Menifee, CA,San Luis Obispo, CA,Santa Maria, CA,Santa Barbara, CA,Salinas, CA,Arizona Non-UZA,Stockton, CA,Nevada Non-UZA,Gilroy--Morgan Hill, CA,Lompoc, CA,Arroyo Grande--Grover Beach--Pismo Beach, CA,Fairfield, CA,Merced, CA,Watsonville, CA,Vallejo, CA,El Centro, CA,Yuma, AZ--CA,Santa Rosa, CA,Visalia, CA,El Paso de Robles (Paso Robles)--Atascadero, CA,Bakersfield, CA,California Non-UZA,Lodi, CA,Fresno, CA,Napa, CA,Porterville, CA

Service Area Population 5,466,583

Service Area Sq. Miles 1,428

Assets

Revenue Vehicles 784

Service Vehicles 5

Facilities

Lane Miles

Track Miles

Service Consumed

Annual Passenger Miles Traveled (PMT) 105,110,659

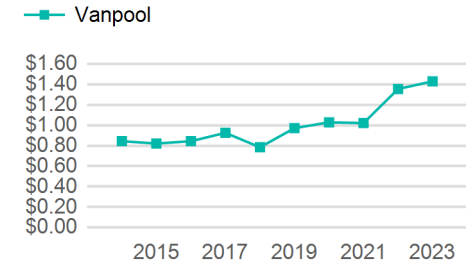
Annual Unlinked Trips (UPT) 3,569,288

Average Weekday UPT 11,064

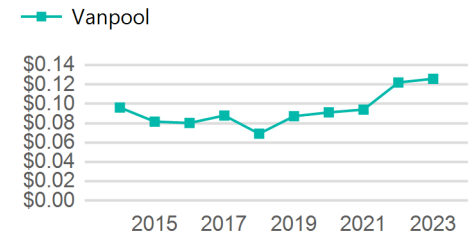
Average Saturday UPT 8,117

Average Sunday UPT 4,988

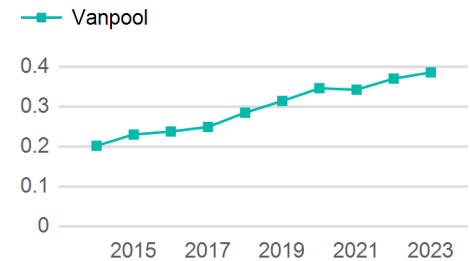
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM) 9,257,212

Annual Vehicle/Passenger Car Revenue Hours (VRH) 321,687

Vehicles Operated in Maximum Service (VOMS) 743

Vehicles Available for Maximum Service (VAMS) 953

Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Vanpool	743	0	105,110,659	3,569,288	9,257,212	321,687	0.00
Total	743	0	105,110,659	3,569,288	9,257,212	321,687	0.00

Metrics

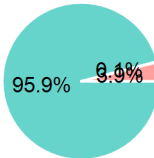
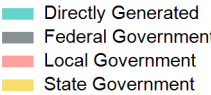
Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Vanpool	\$1.43	\$41.16	0.4	11.1	\$0.13	\$3.71
Total	\$1.43	\$41.16	0.4	11.1	\$0.13	\$3.71

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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$2,038,538	15.4%	Directly Generated	\$12,910,286		<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div>
Materials and Supplies	\$7,927,092	59.9%	Federal Government	\$17,698		
Purchased Transportation	\$0	0.0%	Local Government	\$527,770		
Other Operating Expenses	\$3,275,741	24.7%	State Government	\$0		
Total Operating Expenses	\$13,241,371	100.0%	Total Operating Funds Expended	\$13,455,754		
			Sources of Capital Funds Expended		Capital Funding Sources	
Reconciling OE Cash Expenditures	\$214,383		Directly Generated	\$0		<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div>
			Federal Government	\$0		
			Local Government	\$0		
			State Government	\$0		
			Total Capital Funds Expended	\$0		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Vanpool	\$13,241,371	\$12,813,674	\$0	\$0	\$0	\$0
Total	\$13,241,371	\$12,813,674	\$0	\$0	\$0	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Non-Fixed Route VOMS)		TAM Sponsor NTD ID		Metrics			
				Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
				Vanpool	743	953	28.3%	8.8	p. 2 of 2