

# 2023 Annual Agency Profile - El Dorado County Transit Authority (NTD ID 90229)

**Mailing Address:** 6565 COMMERCE WAY  
DIAMOND SPRINGS, CA

**Website:** <http://www.eldoradotransit.com/>

## Geographic Coverage

Primary Urbanized/Rural Area	Sacramento, CA
Service Area Population	148,614
Service Area Sq. Miles	1,719
Other Areas Served:	California Non-UZA

## Assets

Revenue Vehicles	54
Service Vehicles	10
Facilities	7

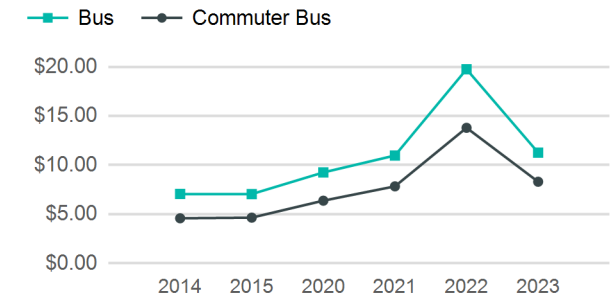
## Service Consumed

Annual Unlinked Trips (UPT) 135,151

## Service Supplied

Annual Vehicle Revenue Miles (VRM)	640,945
Annual Vehicle Revenue Hours (VRH)	31,427
Vehicles Operated in Maximum Service (VOMS)	17

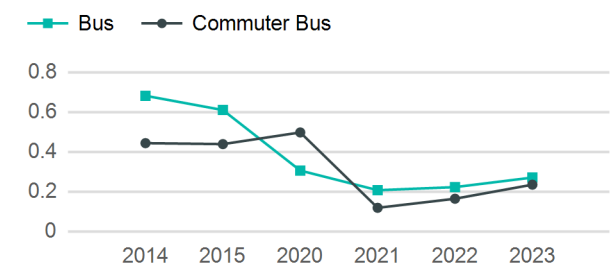
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	99,700	7	0	367,737	19,310
Commuter Bus	23,381	4	0	99,381	3,257
Demand Response	12,070	6	0	173,827	8,860
<b>Total</b>	<b>135,151</b>	<b>17</b>	<b>0</b>	<b>640,945</b>	<b>31,427</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$11.27	\$214.65	0.3	5.2	\$41.57
Commuter Bus	\$8.31	\$253.46	0.2	7.2	\$35.31
Demand Response	\$10.90	\$213.82	0.1	1.4	\$156.95
<b>Total</b>	<b>\$10.71</b>	<b>\$218.44</b>	<b>0.2</b>	<b>4.3</b>	<b>\$50.79</b>

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2023 Funding Breakdown

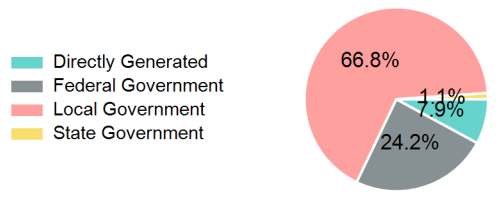
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$4,144,893	\$0
Commuter Bus	\$825,518	\$0
Demand Response	\$1,894,418	\$0
Total	\$6,864,829	\$0

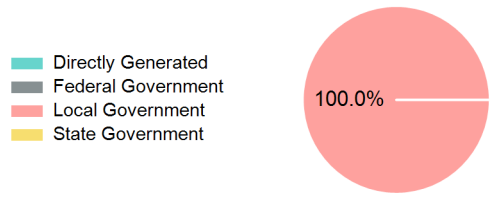
Sources of Operating Funds Expended

Directly Generated	\$541,704
Federal Government	\$1,663,248
Local Government	\$4,584,877
State Government	\$75,000
Total Operating Funds Expended	\$6,864,829

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$29,894
State Government	\$0
Total Capital Funds Expended	\$29,894

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	7.4
Commuter Bus	10.9
Demand Response	6.0